

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014				
								Jun	Jul	Aug	Sep	
HK/2009/01 - Works Programme Rev.6D (Data Date: 20-Jun-14)												
Key Dates (Contractual)												
Major Works												
KD-0400B	Completion of Outstanding Works for Section 4 - Salt Watermains	0	0		20-Jun-14*	0%	-629					
Key Dates (Forecast Completion)												
Major Works												
KD-0405B	Completion of Outstanding Works for Section 4 - Salt Watermains & Works in Area 3	0	0		02-Sep-14	0%	-704					
KD-0805	Completion of Section 8 of Works - Works in Area 6	0	0		09-Aug-14	0%	87					
Preliminaries												
Method Statement & Design (Major) Approval by AECOM												
PRE-2000G	D-Wall Construction for CWB Tunnel (Stage 3)	60	1	05-Nov-13 A	20-Jun-14*	0%	-181					
PRE-2030B	ELS for CWB Stage 2	30	1	20-Mar-14 A	18-Jul-14	0%	758					
PRE-2030C	ELS for CWB Stage 3	30	0	19-Apr-14 A	18-Aug-14	100%	-156					
Statutory / Authority Approval												
PRE-3050B	ELS for CWB Tunneling Works Stage 2 (GEO)	28	28	21-Jun-14*	18-Jul-14	0%	-376					
PRE-3050C	ELS for CWB Tunneling Works Stage 3 (GEO)	28	28	21-Jul-14	17-Aug-14	0%	-156					
PRE-3050D	ELS for CWB Tunneling Works Stage 1b (GEO) for Bottom Up	28	1	20-Apr-11 A	20-Jun-14	0%	-376					
Watermains Connection Submission Approval by WSD/Stakeholders												
PRE-3200C	Salt Water Mains (S3)	28	28	01-Sep-14*	28-Sep-14	0%	0					
PRE-3200D	Salt Water Mains (S8)	28	28	20-Jun-14*	17-Jul-14	0%	-384					
PRE-3200E	Salt Water Mains (S9)	28	28	20-Jun-14*	17-Jul-14	0%	-671					
PRE-3200O	Cooling Watermains (BF)	28	28	01-Sep-14*	28-Sep-14	0%	0					
PRE-3200P	Cooling Watermains (BG)	28	28	01-Sep-14*	28-Sep-14	0%	0					
PRE-3200Q	Cooling Watermains (BI)	28	28	01-Sep-14*	28-Sep-14	0%	0					
Contractor's Design (CWB Diaphragm Wall)												
PRE-4020	Contractor's Detailed Design	30	1	09-Jul-11 A	20-Jun-14	40%	726					
PRE-4030	AECOM's and GEO's approval on Detailed Design	60	60	21-Jun-14	19-Aug-14	0%	726					
Contractor's Design (PS1.94)												
PRE-5100C	Approval of ICCP of Cross-Harbour Mains - by AECOM & Relevant Authorities	28	0	04-Mar-11 A	20-Jun-14	100%	787					
TTA Implementation and Completion Summary Milestone												
Zone A2 (At Convention Avenue)												
TTAM-A2-1040D	TTA Completion - Zone A2-4B	0	0		02-Aug-14	0%	-673					
Zone A3 (At Fenwick Pier Street)												
AA1030	TTA Completion - Combination of Zone A3-5D & A3-4D (Sewer)	0	0		20-Jun-14	0%	85					
AA1040	TTA Implementation - Zone A3-2C (Sewer)	0	0	20-Jun-14*		0%	85					
AA1050	TTA Completion - Zone A3-2C (Sewer)	0	0		31-Jul-14	0%	745					
AA1060	TTA Implementation - Zone A3-2D (Sewer)	0	0	20-Jun-14		0%	85					
AA1070	TTA Completion - Zone A3-2D (Sewer)	0	0		31-Jul-14	0%	745					
TTAM-A3-1090B	TTA Completion - Zone A3-5C - Salt Water	0	0		29-Aug-14	0%	-700					
Zone A4 (At Convention Avenue)												
TTAM-A4-1020D	TTA Completion - Zone A4-2B (Night Works)	0	0		29-Jun-14	0%	-690					
TTAM-A4-1120A	TTA Implementation - Zone A4-2C	0	0	30-Jun-14		0%	-690					
TTAM-A4-1120B	TTA Completion - Zone A4-2C	0	0		13-Aug-14	0%	-684					
Zone A5 (At Harbour Road)												
TTAM-A5-1050B	TTA Completion - Zone A5-6	0	0		27-Aug-14	0%	-698					
Area X3 (Fleming Road b/w Harbour Road & Convention Avenue)												
TTAM-X3-1000B	TTA Completion - Zone X1-1	0	0		03-Jul-14	0%	107					
TTAM-X3-1000D	TTA Completion - Zone X1-1A	0	0		26-Jun-14	0%	780					
TTAM-X3-1010B	TTA Completion - Zone X1-2	0	0		23-Jul-14	0%	753					
TTAM-X3-1020B	TTA Completion - Zone X1-3	0	0		23-Jul-14	0%	753					
Zone C (Expo Drive East)												
TTAM-C1-1000B	TTA Completion - Zone C1-1	0	0		03-Jul-14	0%	27					
TTAM-C1-1010C	TTA Implementation - Zone C1-2A	0	0	04-Jul-14		0%	27					
TTAM-C1-1010D	TTA Completion - Zone C1-2A	0	0		02-Aug-14	0%	743					

■ Remaining Work ■ Summary Bar
■ Actual Work
■ Summary Bar
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◆ Milestone

CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014					
								Qtr 3					
								Jun	Jul	Aug	Sep		
TTAM-C2-1100B	TTA Completion - Zone C2-2	0	0		23-Jul-14	0%	-8						
TTAM-C3-1000A	TTA Implementation - Zone C3-1	0	0	24-Jul-14		0%	-8						
Section 3 of the Works - CWB Tunnel, Slip Roads 2 & 3, Works in Area 8													
CWB Tunnelling Works (Stage 1 : CH2947 - CH3045)													
Stage 1 - Tunnel Structure Works (Bay 1 to Bay 7 : Ch2947 - Ch 3045)													
Tunnel Structure at Stage 1A & 1B (CH2947 - CH3045)													
S3A-TS-2000	Tunnel Structures Works including Waterproofing and OHVD	300	191	28-Feb-14 A	27-Dec-14	0%	224						
CWB Tunnelling Works (Stage 2 : Ch3045 - Ch3129)													
Stage 2 - Foundation Works (Bottom Up Method : CH3045 - CH3129 / CH120 - CH225)													
S3B-FW-1060B	Pre-bored H Piles for CWB (38 Piles w/ 1 piling rig) - 4th row & ED	90	73	27-Jan-14 A	31-Aug-14	0%	679						Pre-bored H Pile
Stage 2 - Excavation Works (For Bottom Slab Construction : CH3045 - CH3129)													
S3B-EW-1020	Excavate to -3.0 mPD for installation of waling/strut at +1.5mPD & -2.0 mPD (30,000 cu.m)	185	156	22-May-14 A	22-Nov-14	0%	-130						
CWB Tunnelling Works (Stage 3 : Ch3129 - Ch3245)													
Stage 3 - Reclamation Works													
Demolition Works													
Demolition Works - Stage 3													
DW3-1000	Demolition of Existing 10nos. Pump Houses along Convention Avenue	90	73	21-May-14 A	31-Aug-14	18.89%	372						Demolition of Existing
DW3-1015	Partial Demolition of Existing Bridge from North to South	60	1	02-May-14 A	20-Jun-14	0%	-236						Partial Demolition of Existing Bridge from North to South
DW3-1020	Demolition of Remaining Existing Expo Drive East Bridge at Southern Bound	28	28	21-Jun-14	18-Jul-14	0%	-236						Demolition of Remaining Existing Expo Drive East Bridge at
Expo Drive East (Diversion and Reprovision)													
AA1150	Zone X1-1A - Temporary UU Connection/Change Over Point	60	7	22-May-14 A	26-Jun-14	0%	780						Zone X1-1A - Temporary UU Connection/Change Over Point
EDE-1040	Temporary Utilities Diversion at existing footpath/road JO (incl. changeover, pressure test and	60	7	22-Apr-14 A	26-Jun-14	0%	780						Temporary Utilities Diversion at existing footpath/road JO (incl. changeover, press
Stage 3 - Foundation Works													
S3C-FW-1040B	Remaining Stage 3 D- wall Construction for CWB (34 panels) - including adv. work & remov:	96	96	03-Jun-14 A	23-Sep-14	0%	-202						
S3C-FW-1050E	Stage 3 Pre-bored H-pile for CWB - 179 piles w/2 ~ 4 piling rigs) incl piles for culvert & loadi	253	213	02-May-14 A	18-Jan-15	0%	-310						
Section 4 of the Works - Salt Water Mains, Works in Area 3													
S8B (DN800) Salt Watermains													
S4-1000	Zone A4-2C - S8B (20m)	45	45	30-Jun-14	13-Aug-14	0%	-690						Zone A4-2C - S8B (20m)
S4-1010C	Zone A4-2B - S8B (20m)	48	9	07-Oct-13 A	29-Jun-14	0%	-690						Zone A4-2B - S8B (20m)
S4-1010D	Zone A4-2Brev - S8B (10m)	21	10	14-Mar-14 A	29-Jun-14	0%	-690						Zone A4-2Brev - S8B (10m)
S4-1100	Zone A5-6 - S8B (15m)	25	58	09-Jan-14 A	27-Aug-14	100%	-563						Zone A5-6 - S8B (15m)
Testing and Commissioning													
S4-1500	Pressure Test of S8B	6	6	28-Aug-14	02-Sep-14	0%	-704						Pressure Test of
S4-1510	Cleaning of S8B	7	7	03-Sep-14	09-Sep-14	0%	-360						Cleaning
S4-1520	Connection to Existing Mains (S8B)	14	14	10-Sep-14	23-Sep-14	0%	-360						Connection to Existing Ma
S9 (DN450) Salt Watermains & Sewer													
S4-2080	Zone A2-4B - S9 (8m) - Testing point	24	37	04-Dec-13 A	02-Aug-14	0%	-560						Zone A2-4B - S9 (8m) - Testing point
S4-2120	Zone A3-5C - S9 (8m) - Testing point	14	20	16-Jul-13 A	02-Aug-14	0%	-537						Zone A3-5C - S9 (8m) - Testing point
Testing and Commissioning													
S4-2500	Pressure Test of S9	6	6	03-Aug-14	08-Aug-14	0%	-700						Pressure Test of S9
S4-2510	Cleaning of S9	7	7	09-Aug-14	15-Aug-14	0%	-700						Cleaning of S9
S4-2520	Connection to Existing Mains (S9)	7	7	16-Aug-14	22-Aug-14	0%	-700						Connection to Existing Ma
Section 6A of the Works - Cooling Water Discharge System (3 nos. Govt Towers)													
S6A-1000	Zone C2-2 - CHBF (7m)	45	34	20-Jan-14 A	23-Jul-14	0%	-8						Zone C2-2 - CHBF (7m)
S6A-1020A	Zone C1-2A - CHBF (18m)	30	30	04-Jul-14	02-Aug-14	0%	743						Zone C1-2A - CHBF (18m)
S6A-1030	Zone C1-1 - CHBF (20m)	21	14	21-Feb-14 A	03-Jul-14	0%	27						Zone C1-1 - CHBF (20m)
S6A-1200	Zone X1-1 - CHBF (11m)	24	14	20-Jun-14*	03-Jul-14	0%	72						Zone X1-1 - CHBF (11m)
S6A-1210	Zone X1-2 - CHBF (5m)	24	34	10-Mar-14 A	23-Jul-14	0%	52						Zone X1-2 - CHBF (5m)
S6A-1220	Zone X1-3 - CHBF (7m)	24	34	10-Mar-14 A	23-Jul-14	0%	52						Zone X1-3 - CHBF (7m)
S6A-1240	Zone C3-1 - CHBF (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8						
Section 6B of the Works - Cooling Water Intake & Discharge System (Great Eagle / Harbour Centre)													
S6B-1000	Zone C2-2 - CHBG (7m)	45	34	20-Jan-14 A	23-Jul-14	0%	-8						Zone C2-2 - CHBG (7m)
S6B-1020A	Zone C1-2A - CHBG (18m)	30	45	04-Jul-14	17-Aug-14	0%	27						Zone C1-2A - CHBG (18m)
S6B-1220	Zone C3-1 - CHBG (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8						
Section 6C of the Works - Cooling Water Discharge System (China Resources Building)													

■ Remaining Work ■ Summary Bar
■ Actual Work
■ Summary Bar
■ Critical Remaining Work
◆ Milestone

CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
 WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014			
								Jun	Jul	Aug	Sep
S6C-1000	Zone C2-2 - CHBI (7m)	45	34	20-Jan-14 A	23-Jul-14	100%	-8	Zone C2-2 - CHBI (7m)			
S6C-1020A	Zone C1-2A - CHBI (18m)	30	30	04-Jul-14	02-Aug-14	0%	42	Zone C1-2A - CHBI (18m)			
S6C-1600	Zone C3-1 - CHBI (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8				
Section 8 of the Works - Works in Area 6 (Utilities other than Watermains in Fenwick Pier Street)											
Sewerage Works											
AA1170	Relocation of existing light pole by Others	0	0		20-Jun-14*	0%	787	◆ Relocation of existing light pole by Others			
S8-1040	Zone A3-2C - 9 m pipe	23	35	20-Jun-14	31-Jul-14	0%	71	Zone A3-2C - 9 m pipe			
S8-1050	Zone A3-2D - 8m pipe & Connection with downstream existing manhole	23	35	20-Jun-14	31-Jul-14	0%	71	Zone A3-2D - 8m pipe & Connection with down			
S8-2500	CCTV Survey	1	1	01-Aug-14	01-Aug-14	0%	71	CCTV Survey			
S8-3000	Zone A2-1 - Connection with Upstream Existing Manhole & Abandon Used Pipe	7	7	02-Aug-14	09-Aug-14	0%	71	Zone A2-1 - Connection with Upstream			
Section 9 of the Works - Remaindar of the Works											
Box Culvert Construction											
S9-1030	Construction of Transition Chamber for Existing Box Culvert Diversion	30	30	19-Jul-14	22-Aug-14	0%	-186	Construction of Transition			
S9-1040	Pre-bored H Piles (8 nos) for Box Culvert	40	40	10-Jun-14 A	06-Aug-14	0%	-186	Pre-bored H Piles (8 nos) for Box Culvert			
S9-1040A	Installation of Sheet Pile for Bay7	45	45	23-Aug-14	06-Oct-14	0%	-234				
S9-1040B	Installation of Sheet Pile for Bay 2	45	45	23-Aug-14	06-Oct-14	0%	-234				
Waterworks in Area 9											
Salt Water Mains (S3, S5A & S5B)											
S9-5500A	Zone X1-1 - S3 (5m)	0	0		03-Jul-14	0%	107	◆ Zone X1-1 - S3 (5m)			
S9-5500B	Zone X1-2 - S3 (5m)	0	0		23-Jul-14	0%	167	◆ Zone X1-2 - S3 (5m)			
S9-5500C	Zone X1-3 - S3 (5m)	0	0		23-Jul-14	0%	167	◆ Zone X1-3 - S3 (5m)			
Fresh Water Mains (F3)											
AA1180	Zone X1-1 - F3 (5m)	0	0		03-Jul-14	0%	187	◆ Zone X1-1 - F3 (5m)			
AA1190	Zone X1-2 - F3 (5m)	0	0		23-Jul-14	0%	167	◆ Zone X1-2 - F3 (5m)			
AA1200	Zone X1-3 - F3 (5m)	0	0		23-Jul-14	0%	167	◆ Zone X1-3 - F3 (5m)			
Section 13 of the Works - Works in Area 11 (other than Section 11)											
S13-3000	Completion of Backfilling to +5.0mPD	0	0		20-Jun-14	0%	253	◆ Completion of Backfilling to +5.0mPD			
Section 9A of the Works - Landscape Softworks in Area 9											
S9A-1000	Transplanting at Expo Drive East and Convention Avenue Junction	180	180	20-Jun-14	16-Dec-14	0%	242				

■ Remaining Work ■ Summary Bar
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CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					2015
								Sep 57	Oct 58	Nov 59	Dec 60	Jan 61	
Wan Chai Development Phase II - Central - Wan Chai Bypass at Wan Chai East (dd 20-Sep-14)													
Programme Milestones (Revised up to EOTO No.10 Issued on 29-Nov-13)													
Contractual Completion Dates													
KDC0110	Section 7 Works (831 days) - Box Culvert N1 & Works at Aea 7 (7-May-12)	0	0	20-Sep-14	19-Dec-14	-312	Calendar Day						
Soft Landscaping & Establishment Key Dates													
KDC0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8 (10-Feb-14)	0	0	20-Sep-14	20-Sep-14*	-222	Calendar Day						
Forecast Completion Dates													
Soft Landscaping & Establishment Key Dates													
KDF0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8	0	0	19-Dec-14	19-Dec-14	-312	Calendar Day						
Preliminaries													
Critical Procurement & Site Delivery													
PRE-PRO-1100A	GRP Roof Panel for Temp Covered Walkway (Type 1)	60	21	15-Jun-14 A	11-Oct-14	1473	Calendar Day						
PRE-PRO-1100B	GRP Roof Panel for Temp Covered Walkway (Type 2)	60	21	15-Jun-14 A	11-Oct-14	1473	Calendar Day						
Section 3 of the Works - Re-provisioning of Government Helipad and Public Toilet													
Outstanding Works													
S3-0070-1499	Reinstatement of armour rock, retaining walls & new covered walkway along Expo Drive East	254	25	11-Aug-12 A	22-Oct-14	1173	HK Working Day						
Section 4A of the Works - Cooling Water Pumping System for Sun Hung Kai Centre (P8)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4A-0900	Outstanding Works	365	148	16-Feb-14 A	15-Feb-15	1346	Calendar Day						
Section 4B of the Works - Cooling Water Pumping System for China Resources Building (P9)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4B-0900	Outstanding Works	365	10	01-Oct-13 A	30-Sep-14	1484	Calendar Day						
Section 4C of the Works - Cooling Water Pumping System for Great Eagle Centre / Harbour Centre (P7)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4C-0900	Outstanding Works	365	61	21-Nov-13 A	20-Nov-14	1433	Calendar Day						
Section 5 of the Works - WSD Salt Water Pumping System													
Salt Water Intake Culvert Construction													
Bay 6 - Bay 18: Ex-Pet Garden & Hung Hing Road													
S5-100-3333	Backfilling to Bay 6 to Bay 11 (2,000m3; 150m3/d)	23	7	20-Apr-13 A	29-Sep-14	-707	HK Working Day						
Overall Testing & Commissioning of Re-provisioned Salt Water Intake System													
S5-0900	Outstanding Works	365	166	06-Mar-14 A	05-Mar-15	1328	Calendar Day						
Section 7 of the Works - Box Culvert N1 & Flood Relief System													
Box Culvert and Flood Relief System Construction													
S7-191212-260	Backfilling for 1050mm FRP installation & Strut Removal	4	4	22-Sep-14	26-Sep-14	-339	HK Working Day						
Works in Area 7													
S7-1700	D-Wall Trimming, Drain Installation & Backfilling to Ground Level (13,500m3; 1,000m3/d)	27	16	05-Sep-14 A	06-Oct-14	-882	Calendar Day						
S7-1800	Completion of Tunnel Portion 1 Backfilling	0	0	06-Oct-14	06-Oct-14	-882	Calendar Day						
Transformer Building for Dining Services at Ferry Pier (VO116)													
Civil Works													
S7-TB-2000	Lay 500mm thk. Rubble Mound	2	2	07-Oct-14	08-Oct-14	-907	HK Working Day						
S7-TB-2010	Blinding Layer	1	1	09-Oct-14	09-Oct-14	-907	HK Working Day						
S7-TB-2020	Base Slab Construction (9.3m x 4.9m x 1m thick)	7	7	10-Oct-14	17-Oct-14	-907	HK Working Day						
S7-TB-2030	Concrete Plinth, Side Wall, Beam & Corbel	14	14	21-Oct-14	05-Nov-14	-907	HK Working Day						
S7-TB-2040	Concrete In-Fill at Basement	3	3	10-Nov-14	12-Nov-14	-907	HK Working Day						
S7-TB-2050	Outer Wall & Partition Wall	21	21	13-Nov-14	06-Dec-14	-907	HK Working Day						
S7-TB-2060	Scaffolding Erection & Roof Construction	21	21	08-Dec-14	03-Jan-15	-907	HK Working Day						
S7-TB-2070	Curing	14	14	04-Jan-15	17-Jan-15	-1131	Calendar Day						
S7-TB-2080	Formwork Removal & Scaffolding Dismantling	4	4	19-Jan-15	22-Jan-15	-907	HK Working Day						
E&M Works													
S7-TB-4100	22kV Cable across HHR to Transformer Building by HEC	45	45	07-Oct-14	20-Nov-14	-1016	Calendar Day						
Section 8A of the Works - Re-provisioning of Wan Chai Ferry Pier in Area 8													
ABWF & E&M Installation													
Roof													
S8A-BS-4010	E&M Installation	212	30	10-Sep-13 A	20-Oct-14	1464	Calendar Day						
Works in Area 8 - ABWF Works at Observation Deck of Ferry Pier													
S8B-FP-01100	Roof Finishes & Misc. ABWF Installation	120	30	28-Oct-13 A	20-Oct-14	1464	Calendar Day						
S8B-FP-01300	Handrail & Glass Balustrade Installation	45	7	21-Dec-13 A	27-Sep-14	1487	Calendar Day						
Section 9B of the Works - CWB Tunnel Structure (CH3400 - CH3796)													
Tunnel Portion 2 (CH3425-CH3500)													
Foundation													
S9B-T2-1125	Installation of Pump Test Equipment	77	24	11-Jun-14 A	21-Oct-14	117	HK Working Day						
S9B-T2-1130	Tunnel portion 2 Pump Test	35	12	11-Jun-14 A	07-Oct-14	147	Calendar Day						
CWB Structural Works													
S9B-T2-2000	Tunnel portion 2 ELSW excavation (62,500m3; 500m3/d)	125	105	06-Aug-14 A	27-Jan-15	-9	HK Working Day						
Tunnel Portion 3 & Tunnel Portion 4 (CH3630-CH3790)													
Foundation													
Stage 2 - Southern Wall after HHR Flyover Diversion (Stage 1) (C130A-P131; P144-C154)													
S9B-T34-1230C	Pre-grouting & Guidewall for P147-P154	28	14	11-Feb-14 A	04-Oct-14	-271	Calendar Day						



CHUN WO - CRGL JOINT VENTURE

- █ Remaining Work
- █ Actual Work
- █ Summary Bar
- █ Critical Remaining Work
- ◆ Milestone

CEDD CONTRACT NO. HK/2009/02
Wan Chai Development Phase II - Central-Wan Chai Bypass at Wan Chai East (Contract 2)
3-MONTH ROLLING PROGRAMME (dd 20-Sep-14)

Date	Revision	Checked	Approved
20-Sep-14	3MRP		
20-Feb-14	Baseline Prog		

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					2015	
								Sep 57	Oct 58	Nov 59	Dec 60	Jan 61		
S9B-T34-1260B	Bored Pile Construction (PS30-PS32; 14d/pile; 1 Rig)	42	14	07-Aug-14 A	04-Oct-14	-229	Calendar Day	Bored Pile Construction (PS30-PS32; 14d/pile; 1 Rig)						
S9B-T34-1250C	D-wall Construction along HHR slow lane (P147-C152, C154; 6d/Panel)	42	42	04-Jan-15	14-Feb-15	-362	Calendar Day	D-wall Construction along HHR slow lane (P147-C152, C154; 6d/Panel)						
Stage 3 - Northern Wall after T WCR4 Reclamation (C88-C105)								105	105	21-Sep-14	03-Jan-15	-362	Calendar Day	
S9B-T34-1435C	D-Wall Plant Mobilization after HHR Stage 2	21	21	21-Sep-14	11-Oct-14	-362	Calendar Day	D-Wall Plant Mobilization after HHR Stage 2						
S9B-T34-1430C	D-wall Construction at TWCR4 (C88-P94; P101-C105; 6d/Panel)	84	84	12-Oct-14	03-Jan-15	-362	Calendar Day	D-wall Construction at TWCR4 (C88-P94; P101-C105; 6d/Panel)						
Stage 4 - Southern Wall after HHR Flyover Diversion (Stage 2) (P132-P143)								96	96	22-Oct-14	25-Jan-15	-438	Calendar Day	
S9B-T34-1600	Complete Removal of Approach Ramp of Existing HHR Flyover	0	0	22-Oct-14		-438	Calendar Day	Complete Removal of Approach Ramp of Existing HHR Flyover						
S9B-T34-1610	Pre-drilling at HHR Flyover	26	26	22-Oct-14	16-Nov-14	-438	Calendar Day	Pre-drilling at HHR Flyover						
S9B-T34-1620	Pre-grouting at HHR Flyover	21	21	17-Nov-14	07-Dec-14	-389	Calendar Day	Pre-grouting at HHR Flyover						
S9B-T34-1630	Guide Wall construction at HHR Flyover	21	21	17-Nov-14	07-Dec-14	-389	Calendar Day	Guide Wall construction at HHR Flyover						
S9B-T34-1650	Bored Pile Construction (PS34-PS38; 14d/pile; 1 Rig)	70	70	17-Nov-14	25-Jan-15	-438	Calendar Day	Bored Pile Construction (PS34-PS38; 14d/pile; 1 Rig)						
Temp Works for HHR Flyover Diversion (Stage 2)								28	28	22-Sep-14	26-Oct-14	-295	Calendar Day	
At-Grade Roadworks								28	28	22-Sep-14	26-Oct-14	-295	Calendar Day	
S9B-TTA-4500	Demolish of Approach Ramp of Existing HHR Flyover for D-Wall Construction	24	24	22-Sep-14	21-Oct-14	-352	HK Working Day	Demolish of Approach Ramp of Existing HHR Flyover for D-Wall Construction						
S9B-TTA-4600	Utility Diversion for D-Wall near Existing HHR Flyover Approach Ramp	35	35	22-Sep-14	26-Oct-14	-368	Calendar Day	Utility Diversion for D-Wall near Existing HHR Flyover Approach Ramp						
Section 11 of the Works - Remainder of Works								135	124	30-Aug-14 A	25-Feb-15	-330	Calendar Day	
Marine Works at WCR3								135	124	30-Aug-14 A	25-Feb-15	-330	Calendar Day	
S11-R3-1000	Demolition of Existing Ferry Pier	60	59	30-Aug-14 A	01-Dec-14	-314	HK Working Day	Demolition of Existing Ferry Pier						
S11-R3-1100	Mobilisation of Dredger of 1st Stage Dredging	2	2	21-Sep-14	22-Sep-14	-413	Calendar Day	Mobilisation of Dredger of 1st Stage Dredging						
S11-R3-0500A	Fabrication of Caisson Seawalls for WCR3 Reclamation (1st Stage - 2 Nos.)	60	60	21-Sep-14	19-Nov-14	-407	Calendar Day	Fabrication of Caisson Seawalls for WCR3 Reclamation (1st Stage - 2 Nos.)						
S11-R3-1200	1st Stage Dredging at Permanent Seawall Area by Night Work (60,000m3 @ 2,000m3/d)	30	30	23-Sep-14	29-Oct-14	-333	Working Day	1st Stage Dredging at Permanent Seawall Area by Night Work (60,000m3 @ 2,000m3/d)						
S11-R3-1300	1st Stage Rockfilling for Seawall by Night Work (24,000m3 @ 1000m3/d)	24	24	29-Oct-14	22-Nov-14	-415	Calendar Day	1st Stage Rockfilling for Seawall by Night Work (24,000m3 @ 1000m3/d)						
S11-R3-0500B	Fabrication of Caisson Seawalls for WCR3 Reclamation (2nd Stage - 3 Nos.)	90	90	20-Nov-14	17-Feb-15	-407	Calendar Day	Fabrication of Caisson Seawalls for WCR3 Reclamation (2nd Stage - 3 Nos.)						
S11-R3-1400	Placing leveling stones to -6.0mPD (1500m2 @ 40m2/d)	38	38	22-Nov-14	30-Dec-14	-415	Calendar Day	Placing leveling stones to -6.0mPD (1500m2 @ 40m2/d)						
S11-R3-1600	2nd Stage Dredging except the Existing Wan Chai Ferry Pier (20,000m3 @ 1,000m3/d)	20	20	02-Dec-14	21-Dec-14	-390	Calendar Day	2nd Stage Dredging except the Existing Wan Chai Ferry Pier (20,000m3 @ 1,000m3/d)						
S11-R3-1500	Installation of Permanent Seawall (3 nos.) & Rockfilling behind seawall	16	16	30-Dec-14	15-Jan-15	-415	Calendar Day	Installation of Permanent Seawall (3 nos.) & Rockfilling behind seawall						
S11-R3-1700	Reclamation from -14 mPD to -2.0mPD by Hopper (121,000m3 @ 3,000m3/d)	41	41	15-Jan-15	25-Feb-15	-415	Calendar Day	Reclamation from -14 mPD to -2.0mPD by Hopper (121,000m3 @ 3,000m3/d)						
Soft Landscaping & Establishment Works								2375	707	24-Feb-10 A	27-Aug-16	0	Calendar Day	
Section 8C of the Works - Landscape Softworks in Area 8								90	90	21-Sep-14	19-Dec-14	-312	Calendar Day	
S8C-0010	Carry out landscape soft work on new ferry pier	90	90	21-Sep-14	19-Dec-14	-312	Calendar Day	Carry out landscape soft work on new ferry pier						
Section 8D of the Works - Establishment Works in Area 8								365	365	20-Dec-14	19-Dec-15	-312	Calendar Day	
S8D-0010	Carry out establishment work on new ferry pier	365	365	20-Dec-14	19-Dec-15	-312	Calendar Day	Carry out establishment work on new ferry pier						
Section 12 of the Works - Protection and Preservation of Existing Trees								2375	707	24-Feb-10 A	27-Aug-16	0	Calendar Day	
S12-0010	Protection and preservation of existing trees	2375	707	24-Feb-10 A	27-Aug-16	0	Calendar Day	Protection and preservation of existing trees						

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					2015
								Sep 57	Oct 58	Nov 59	Dec 60	Jan 61	
Wan Chai Development Phase II - Central - Wan Chai Bypass at Wan Chai East (dd 20-Sep-14)													
Programme Milestones (Revised up to EOTO No.10 Issued on 29-Nov-13)													
Contractual Completion Dates													
KDC0110	Section 7 Works (831 days) - Box Culvert N1 & Works at Aea 7 (7-May-12)	0	0	20-Sep-14	19-Dec-14	-312	Calendar Day						
Soft Landscaping & Establishment Key Dates													
KDC0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8 (10-Feb-14)	0	0	20-Sep-14	20-Sep-14*	-222	Calendar Day						
Forecast Completion Dates													
Soft Landscaping & Establishment Key Dates													
KDF0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8	0	0	19-Dec-14	19-Dec-14	-312	Calendar Day						
Preliminaries													
Critical Procurement & Site Delivery													
PRE-PRO-1100A	GRP Roof Panel for Temp Covered Walkway (Type 1)	60	21	15-Jun-14 A	11-Oct-14	1473	Calendar Day						
PRE-PRO-1100B	GRP Roof Panel for Temp Covered Walkway (Type 2)	60	21	15-Jun-14 A	11-Oct-14	1473	Calendar Day						
Section 3 of the Works - Re-provisioning of Government Helipad and Public Toilet													
Outstanding Works													
S3-0070-1499	Reinstatement of armour rock, retaining walls & new covered walkway along Expo Drive East	254	25	11-Aug-12 A	22-Oct-14	1173	HK Working Day						
Section 4A of the Works - Cooling Water Pumping System for Sun Hung Kai Centre (P8)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4A-0900	Outstanding Works	365	148	16-Feb-14 A	15-Feb-15	1346	Calendar Day						
Section 4B of the Works - Cooling Water Pumping System for China Resources Building (P9)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4B-0900	Outstanding Works	365	10	01-Oct-13 A	30-Sep-14	1484	Calendar Day						
Section 4C of the Works - Cooling Water Pumping System for Great Eagle Centre / Harbour Centre (P7)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4C-0900	Outstanding Works	365	61	21-Nov-13 A	20-Nov-14	1433	Calendar Day						
Section 5 of the Works - WSD Salt Water Pumping System													
Salt Water Intake Culvert Construction													
Bay 6 - Bay 18: Ex-Pet Garden & Hung Hing Road													
S5-100-3333	Backfilling to Bay 6 to Bay 11 (2,000m3; 150m3/d)	23	7	20-Apr-13 A	29-Sep-14	-707	HK Working Day						
Overall Testing & Commissioning of Re-provisioned Salt Water Intake System													
S5-0900	Outstanding Works	365	166	06-Mar-14 A	05-Mar-15	1328	Calendar Day						
Section 7 of the Works - Box Culvert N1 & Flood Relief System													
Box Culvert and Flood Relief System Construction													
S7-191212-260	Backfilling for 1050mm FRP installation & Strut Removal	4	4	22-Sep-14	26-Sep-14	-339	HK Working Day						
Works in Area 7													
S7-1700	D-Wall Trimming, Drain Installation & Backfilling to Ground Level (13,500m3; 1,000m3/d)	27	16	05-Sep-14 A	06-Oct-14	-882	Calendar Day						
S7-1800	Completion of Tunnel Portion 1 Backfilling	0	0	06-Oct-14	06-Oct-14	-882	Calendar Day						
Transformer Building for Dining Services at Ferry Pier (VO116)													
Civil Works													
S7-TB-2000	Lay 500mm thk. Rubble Mound	2	2	07-Oct-14	08-Oct-14	-907	HK Working Day						
S7-TB-2010	Blinding Layer	1	1	09-Oct-14	09-Oct-14	-907	HK Working Day						
S7-TB-2020	Base Slab Construction (9.3m x 4.9m x 1m thick)	7	7	10-Oct-14	17-Oct-14	-907	HK Working Day						
S7-TB-2030	Concrete Plinth, Side Wall, Beam & Corbel	14	14	21-Oct-14	05-Nov-14	-907	HK Working Day						
S7-TB-2040	Concrete In-Fill at Basement	3	3	10-Nov-14	12-Nov-14	-907	HK Working Day						
S7-TB-2050	Outer Wall & Partition Wall	21	21	13-Nov-14	06-Dec-14	-907	HK Working Day						
S7-TB-2060	Scaffolding Erection & Roof Construction	21	21	08-Dec-14	03-Jan-15	-907	HK Working Day						
S7-TB-2070	Curing	14	14	04-Jan-15	17-Jan-15	-1131	Calendar Day						
S7-TB-2080	Formwork Removal & Scaffolding Dismantling	4	4	19-Jan-15	22-Jan-15	-907	HK Working Day						
E&M Works													
S7-TB-4100	22kV Cable across HHR to Transformer Building by HEC	45	45	07-Oct-14	20-Nov-14	-1016	Calendar Day						
Section 8A of the Works - Re-provisioning of Wan Chai Ferry Pier in Area 8													
ABWF & E&M Installation													
Roof													
S8A-BS-4010	E&M Installation	212	30	10-Sep-13 A	20-Oct-14	1464	Calendar Day						
Works in Area 8 - ABWF Works at Observation Deck of Ferry Pier													
S8B-FP-01100	Roof Finishes & Misc. ABWF Installation	120	30	28-Oct-13 A	20-Oct-14	1464	Calendar Day						
S8B-FP-01300	Handrail & Glass Balustrade Installation	45	7	21-Dec-13 A	27-Sep-14	1487	Calendar Day						
Section 9B of the Works - CWB Tunnel Structure (CH3400 - CH3796)													
Tunnel Portion 2 (CH3425-CH3500)													
Foundation													
S9B-T2-1125	Installation of Pump Test Equipment	77	24	11-Jun-14 A	21-Oct-14	117	HK Working Day						
S9B-T2-1130	Tunnel portion 2 Pump Test	35	12	11-Jun-14 A	07-Oct-14	147	Calendar Day						
CWB Structural Works													
S9B-T2-2000	Tunnel portion 2 ELSW excavation (62,500m3; 500m3/d)	125	105	06-Aug-14 A	27-Jan-15	-9	HK Working Day						
Tunnel Portion 3 & Tunnel Portion 4 (CH3630-CH3790)													
Foundation													
Stage 2 - Southern Wall after HHR Flyover Diversion (Stage 1) (C130A-P131; P144-C154)													
S9B-T34-1230C	Pre-grouting & Guidewall for P147-P154	28	14	11-Feb-14 A	04-Oct-14	-271	Calendar Day						



CHUN WO - CRGL JOINT VENTURE

- █ Remaining Work
- █ Actual Work
- █ Summary Bar
- █ Critical Remaining Work
- ◆ Milestone

CEDD CONTRACT NO. HK/2009/02
Wan Chai Development Phase II - Central-Wan Chai Bypass at Wan Chai East (Contract 2)
3-MONTH ROLLING PROGRAMME (dd 20-Sep-14)

Date	Revision	Checked	Approved
20-Sep-14	3MRP		
20-Feb-14	Baseline Prog		

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					2015
								Sep 57	Oct 58	Nov 59	Dec 60	Jan 61	
S9B-T34-1260B	Bored Pile Construction (PS30-PS32; 14d/pile; 1 Rig)	42	14	07-Aug-14 A	04-Oct-14	-229	Calendar Day						
S9B-T34-1250C	D-wall Construction along HHR slow lane (P147-C152, C154; 6d/Panel)	42	42	04-Jan-15	14-Feb-15	-362	Calendar Day						
Stage 3 - Northern Wall after TWCR4 Reclamation (C88-C105)								105	105	21-Sep-14	03-Jan-15	-362	Calendar Day
S9B-T34-1435C	D-Wall Plant Mobilization after HHR Stage 2	21	21	21-Sep-14	11-Oct-14	-362	Calendar Day						
S9B-T34-1430C	D-wall Construction at TWCR4 (C88-P94; P101-C105; 6d/Panel)	84	84	12-Oct-14	03-Jan-15	-362	Calendar Day						
Stage 4 - Southern Wall after HHR Flyover Diversion (Stage 2) (P132-P143)								96	96	22-Oct-14	25-Jan-15	-438	Calendar Day
S9B-T34-1600	Complete Removal of Approach Ramp of Existing HHR Flyover	0	0	22-Oct-14		-438	Calendar Day						
S9B-T34-1610	Pre-drilling at HHR Flyover	26	26	22-Oct-14	16-Nov-14	-438	Calendar Day						
S9B-T34-1620	Pre-grouting at HHR Flyover	21	21	17-Nov-14	07-Dec-14	-389	Calendar Day						
S9B-T34-1630	Guide Wall construction at HHR Flyover	21	21	17-Nov-14	07-Dec-14	-389	Calendar Day						
S9B-T34-1650	Bored Pile Construction (PS34-PS38; 14d/pile; 1 Rig)	70	70	17-Nov-14	25-Jan-15	-438	Calendar Day						
Temp Works for HHR Flyover Diversion (Stage 2)								28	28	22-Sep-14	26-Oct-14	-295	
At-Grade Roadworks								28	28	22-Sep-14	26-Oct-14	-295	
S9B-TTA-4500	Demolish of Approach Ramp of Existing HHR Flyover for D-Wall Construction	24	24	22-Sep-14	21-Oct-14	-352	HK Working Day						
S9B-TTA-4600	Utility Diversion for D-Wall near Existing HHR Flyover Approach Ramp	35	35	22-Sep-14	26-Oct-14	-368	Calendar Day						
Section 11 of the Works - Remainder of Works								135	124	30-Aug-14 A	25-Feb-15	-330	
Marine Works at WCR3								135	124	30-Aug-14 A	25-Feb-15	-330	
S11-R3-1000	Demolition of Existing Ferry Pier	60	59	30-Aug-14 A	01-Dec-14	-314	HK Working Day						
S11-R3-1100	Mobilisation of Dredger of 1st Stage Dredging	2	2	21-Sep-14	22-Sep-14	-413	Calendar Day						
S11-R3-0500A	Fabrication of Caisson Seawalls for WCR3 Reclamation (1st Stage - 2 Nos.)	60	60	21-Sep-14	19-Nov-14	-407	Calendar Day						
S11-R3-1200	1st Stage Dredging at Permanent Seawall Area by Night Work (60,000m3 @ 2,000m3/d)	30	30	23-Sep-14	29-Oct-14	-333	Working Day						
S11-R3-1300	1st Stage Rockfilling for Seawall by Night Work (24,000m3 @ 1000m3/d)	24	24	29-Oct-14	22-Nov-14	-415	Calendar Day						
S11-R3-0500B	Fabrication of Caisson Seawalls for WCR3 Reclamation (2nd Stage - 3 Nos.)	90	90	20-Nov-14	17-Feb-15	-407	Calendar Day						
S11-R3-1400	Placing leveling stones to -6.0mPD (1500m2 @ 40m2/d)	38	38	22-Nov-14	30-Dec-14	-415	Calendar Day						
S11-R3-1600	2nd Stage Dredging except the Existing Wan Chai Ferry Pier (20,000m3 @ 1,000m3/d)	20	20	02-Dec-14	21-Dec-14	-390	Calendar Day						
S11-R3-1500	Installation of Permanent Seawall (3 nos.) & Rockfilling behind seawall	16	16	30-Dec-14	15-Jan-15	-415	Calendar Day						
S11-R3-1700	Reclamation from -14 mPD to -2.0mPD by Hopper (121,000m3 @ 3,000m3/d)	41	41	15-Jan-15	25-Feb-15	-415	Calendar Day						
Soft Landscaping & Establishment Works								2375	707	24-Feb-10 A	27-Aug-16	0	
Section 8C of the Works - Landscape Softworks in Area 8								90	90	21-Sep-14	19-Dec-14	-312	Calendar Day
S8C-0010	Carry out landscape soft work on new ferry pier	90	90	21-Sep-14	19-Dec-14	-312	Calendar Day						
Section 8D of the Works - Establishment Works in Area 8								365	365	20-Dec-14	19-Dec-15	-312	Calendar Day
S8D-0010	Carry out establishment work on new ferry pier	365	365	20-Dec-14	19-Dec-15	-312	Calendar Day						
Section 12 of the Works - Protection and Preservation of Existing Trees								2375	707	24-Feb-10 A	27-Aug-16	0	Calendar Day
S12-0010	Protection and preservation of existing trees	2375	707	24-Feb-10 A	27-Aug-16	0	Calendar Day						



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014				2015
								Sep	Oct	Nov	Dec	Jan
HK/2012/08 3M Rolling Programme [Sep 2014 to Nov 2014] based on Rev.3/1 (DD 01Sep14)												
Key Dates and Milestone Dates												
Sections of Works Completion (Updated to EOT Order No.3)												
KD10920	Completion of Section VIB	0		04-Sep-14*	0	C3 - 7D w/o holiday	0%					
Planned Sections of Works Completion												
KD10180	Planned Section VIB Completion - Demolish Pump House	0		04-Sep-14	0	C3 - 7D w/o holiday	0%					
Dredging and Reclamation												
Marine Work Construction												
Dredging												
Dredging - Zone D												
MAR11880	Zone D - Remove existing rock armour [S8-S11]	65	16-Apr-14 A	07-Nov-14	28	C3 - 7D w/o holiday	0%					
MAR11900	Zone D - dredging [R8-R10] for caisson 2F, 1C and 1A	22	02-Dec-13 A	11-Oct-14	192	C3 - 7D w/o holiday	0%					
MAR11910	Zone D - dredging [R11-R12] for caisson 2 and 1A-L	2	05-Oct-14	06-Oct-14	28	C3 - 7D w/o holiday	0%					
MAR12685	Zone D - Final Hydrographic Survey [R11-R12]	6	07-Oct-14	13-Oct-14	24	C3 - 6D w/ holiday	0%					
Seawall Construction												
Seawall Construction - Zone D												
MAR11835	Zone D - fill rock mound for Seawall 1C	8	03-Oct-14	10-Oct-14	0	C3 - 7D w/o holiday	0%					
MAR11837	Zone D - lay toe block and level stone for Seawall 1C	12	11-Oct-14	22-Oct-14	0	C3 - 7D w/o holiday	0%					
MAR11839	Zone D - fill temp. rock bund at Seawall 1C - fill rock to +4.0mPD	6	18-Nov-14	23-Nov-14	0	C3 - 7D w/o holiday	0%					
MAR11841	Zone D - fill rock mound for Seawall 1A	8	01-Oct-14	08-Oct-14	45	C3 - 7D w/o holiday	0%					
MAR11842	Zone D - lay toe block and level stone for Seawall 1A	12	09-Oct-14	20-Oct-14	45	C3 - 7D w/o holiday	0%					
MAR11843	Zone D - fill rock mound for Seawall 2	8	01-Oct-14	08-Oct-14	84	C3 - 7D w/o holiday	0%					
MAR11844	Zone D - lay toe block and level stone for Seawall 2	20	09-Oct-14	31-Oct-14	74	C3 - 6D w/ holiday	0%					
MAR11885	Zone D - deliver and Install Caisson Seawall 2F	5	30-Aug-14 A	04-Sep-14	0	C3 - 7D w/o holiday	20%					
MAR11886	Zone D - Caisson Seawall 2F - grouting to recess between piles & base slab and remove buoyancy tanks	28	05-Sep-14	02-Oct-14	20	C3 - 7D w/o holiday	0%					
MAR11888	Zone D - Caisson Seawall 2F - fill type A rockfill (-10mPD to +1.3mPD)	20	03-Oct-14	25-Oct-14	17	C3 - 6D w/ holiday	0%					
MAR11890	Zone D - Caisson Seawall 2F - lay geotextile and filter (-10mPD to +1.3mPD)	7	27-Oct-14	03-Nov-14	17	C3 - 6D w/ holiday	0%					
MAR11940	Zone D - deliver and Install Caisson Seawall 1C	3	23-Oct-14	25-Oct-14	0	C3 - 6D w/ holiday	0%					
MAR11945	Zone D - Caisson Seawall 1C - fill type A rockfill (-10mPD to +1.3mPD)	13	27-Oct-14	10-Nov-14	0	C3 - 6D w/ holiday	0%					
MAR11947	Zone D - Caisson Seawall 1C - lay geotextile and filter (-10mPD to +1.3mPD)	6	11-Nov-14	17-Nov-14	0	C3 - 6D w/ holiday	0%					
MAR11950	Zone D - complete fabrication of Caisson Seawall 1A and ready for delivery	0		17-Oct-14*	0	C3 - 6D w/ holiday	0%					
MAR11960	Zone D - deliver and Install Caisson Seawall 1A	3	06-Nov-14	08-Nov-14	25	C3 - 6D w/ holiday	0%					
MAR11980	Zone D - deliver and Install Caisson Seawall 2	3	30-Nov-14	02-Dec-14	61	C3 - 7D w/o holiday	0%					
MAR12020	Zone D - complete fabrication of Caisson Seawall 1A-L and ready for delivery	0		25-Nov-14*	0	C3 - 6D w/ holiday	0%					
Filling												
Filling - Zone D												
MAR12040	Zone D - Sorted Public Fill up to +2.5mPD (south area behind caisson 2F and 1C)	19	24-Nov-14	15-Dec-14	0	C3 - 6D w/ holiday	0%					

Data Date: 01-Sep-14

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

3-Month Rolling Programme (Sep 2014 to Nov 2014)
(For Non-CRIII Area)

Date	Revision	Checked	Approved
01-Sep-14	Rev. 3/1		



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014				2015
								Sep	Oct	Nov	Dec	Jan
Works for Section Completion												
Construction												
Section II - MVB Structure												
Section II - MVB Substructure - Design, Submission and Approval												
SII10180	Sec II - MVB - MS for pumping test - prepare and submit to ICE	2	16-Oct-14	17-Oct-14	24	C3 - 7D w/o holiday	0%					
SII10200	Sec II - MVB - MS for pumping test - ICE check & issue cert	14	18-Oct-14	31-Oct-14	24	C3 - 7D w/o holiday	0%					
SII10220	Sec II - MVB - MS for pumping test - Eng comment and approve	28	01-Nov-14	28-Nov-14	24	C3 - 7D w/o holiday	0%					
SII10280	Sec II - MVB - Temp work design for bulk exc & ELS - Eng comment and approve	28	07-Jul-14 A	06-Sep-14	134	C3 - 7D w/o holiday	78.57%					
SII12321	Sec II - MVB - Temp works for ELS & bulk exc - Prepare tender and sub-contract	120	23-Jun-14 A	30-Nov-14	49	C3 - 7D w/o holiday	24.17%					
SII12322	Sec II - MVB - Temp works for ELS & bulk exc - Award of sub-contract	0		30-Nov-14	49	C3 - 7D w/o holiday	0%					
MVB Substructure - Diaphragm Wall and Sheetpile Wall												
SII10440	Sec II - MVB - predrilling and ground pretreatment for Dwall	158	17-Mar-14 A	29-Nov-14	1227	C3 - 6D w/ holiday	52.53%					
SII10480	Sec II - MVB A - construct Dwall [P1-P12, P34-P40] (1.5m thk on rock)	177	28-May-14 A	05-Dec-14	0	C3 - 6D w/ holiday	54.8%					
SII10500	Sec II - MVB A - contact grout / fissure grout / install pumping well	54	14-Oct-14	15-Dec-14	6	C3 - 6D w/ holiday	0%					
SII10540	Sec II - MVB B - construct Dwall [P13-P33] (1.5m thk on rock)	187	16-Apr-14 A	04-Dec-14	10	C3 - 6D w/ holiday	57.75%					
SII10560	Sec II - MVB B - contact grout / fissure grout / install pumping well	54	14-Oct-14	15-Dec-14	6	C3 - 6D w/ holiday	0%					
SII10590	Sec II - MVB A&B - grout curtain and fissure grout	56	13-Oct-14	16-Dec-14	7	C3 - 6D w/ holiday	0%					
SII10624	Sec II - SCL Enabling Works - Construct Guide Wall - CW2	4	18-Sep-14	22-Sep-14	6	C3 - 6D w/ holiday	0%					
SII10638	Sec II - SCL Enabling Works - construct Dwall - CW2 [1 panel] (1.5m thk)	18	23-Sep-14	15-Oct-14	6	C3 - 6D w/ holiday	0%					
MVB Substructure - Diaphragm Wall - Construction Sequences												
Group 1												
SII-10150	Sec II - MVB - Dwall P31	21	25-Aug-14 A	17-Sep-14	17	C3 - 6D w/ holiday	33.33%					
SII-10160	Sec II - MVB - Dwall P18	20	08-Sep-14	03-Oct-14	17	C3 - 6D w/ holiday	0%					
SII-10170	Sec II - MVB - Dwall P24	18	23-Sep-14	15-Oct-14	17	C3 - 6D w/ holiday	0%					
SII-10180	Sec II - MVB - Dwall P25	20	20-Oct-14	11-Nov-14	17	C3 - 6D w/ holiday	0%					
SII-10190	Sec II - MVB - Dwall P26	17	13-Nov-14	02-Dec-14	17	C3 - 6D w/ holiday	0%					
Group 2												
SII-10290	Sec II - MVB - Dwall P27	23	11-Aug-14 A	05-Sep-14	15	C3 - 6D w/ holiday	78.26%					
SII-10300	Sec II - MVB - Dwall P22	21	20-Oct-14	12-Nov-14	15	C3 - 6D w/ holiday	0%					
SII-10310	Sec II - MVB - Dwall P23	19	13-Nov-14	04-Dec-14	15	C3 - 6D w/ holiday	0%					
Group 3												
SII-11380	Sec II - MVB - Dwall P31	23	22-Aug-14 A	17-Sep-14	69	C3 - 6D w/ holiday	39.13%					
SII-11400	Sec II - MVB - Dwall P32	11	18-Sep-14	30-Sep-14	69	C3 - 6D w/ holiday	0%					
Group 4												
SII-10390	Sec II - MVB - Dwall P2	21	11-Aug-14 A	05-Sep-14	14	C3 - 6D w/ holiday	76.19%					
SII-10400	Sec II - MVB - Dwall P35	20	29-Aug-14 A	25-Sep-14	14	C3 - 6D w/ holiday	0%					
SII-10410	Sec II - MVB - Dwall P06 (seawall)	20	04-Aug-14 A	12-Sep-14	14	C3 - 6D w/ holiday	50%					
SII-10420	Sec II - MVB - Dwall P41	16	16-Sep-14	06-Oct-14	14	C3 - 6D w/ holiday	0%					
SII-10430	Sec II - MVB - Dwall P3	19	19-Sep-14	13-Oct-14	14	C3 - 6D w/ holiday	0%					
SII-10440	Sec II - MVB - Dwall P12	13	30-Sep-14	16-Oct-14	14	C3 - 6D w/ holiday	0%					
SII-10450	Sec II - MVB - Dwall P09	17	29-Sep-14	20-Oct-14	14	C3 - 6D w/ holiday	0%					



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014				2015
								Sep	Oct	Nov	Dec	Jan
SII-10460	Sec II - MVB - Dwall P40	19	07-Oct-14	28-Oct-14	14	C3 - 6D w/ holiday	0%					
SII-10470	Sec II - MVB - Dwall P05 (seawall)	11	21-Oct-14	01-Nov-14	14	C3 - 6D w/ holiday	0%					
SII-10480	Sec II - MVB - Dwall P34	18	17-Oct-14	06-Nov-14	14	C3 - 6D w/ holiday	0%					
SII-10490	Sec II - MVB - Dwall P12A	23	22-Oct-14	17-Nov-14	14	C3 - 6D w/ holiday	0%					
SII-10492	Sec II - MVB - Dwall P7	14	03-Nov-14	18-Nov-14	14	C3 - 6D w/ holiday	0%					
SII-10494	Sec II - MVB - Dwall P39	23	30-Oct-14	25-Nov-14	14	C3 - 6D w/ holiday	0%					
SII-10496	Sec II - MVB - Dwall P33	24	06-Nov-14	03-Dec-14	14	C3 - 6D w/ holiday	0%					
SII-10500	Sec II - MVB - Dwall P4	15	19-Nov-14	05-Dec-14	14	C3 - 6D w/ holiday	0%					
MVB Substructure - Bored Pile and Prebored H-Pile												
SII10320	Sec II - MVB A&B - Predrilling for bored pile	90	10-May-14 A	15-Sep-14	52	C3 - 6D w/ holiday	86.67%					
SII10340	Sec II - MVB A&B - Construct bored piles	146	26-Jun-14 A	17-Dec-14	4	C3 - 6D w/ holiday	38.36%					
SII10360	Sec II - MVB A&B - bored pile sonic test, interface core & full core	90	11-Sep-14	29-Dec-14	16	C3 - 6D w/ holiday	0%					
MVB Substructure - Bored Pile - Construction Sequences												
Group 1												
SII-11040	Ssec II - MVB - Bored Pile BC2-B	14	01-Sep-14	17-Sep-14	10	C3 - 6D w/ holiday	0%					
SII-11050	Ssec II - MVB - Bored Pile BC4-B	15	06-Sep-14	24-Sep-14	10	C3 - 6D w/ holiday	0%					
SII-11060	Ssec II - MVB - Bored Pile BC1-A	16	26-Sep-14	16-Oct-14	10	C3 - 6D w/ holiday	0%					
SII-11070	Ssec II - MVB - Bored Pile BC5	15	06-Oct-14	22-Oct-14	10	C3 - 6D w/ holiday	0%					
SII-11080	Ssec II - MVB - Bored Pile BC3-B	15	24-Oct-14	10-Nov-14	10	C3 - 6D w/ holiday	0%					
SII-11200	Ssec II - MVB - Bored Pile BC7	15	30-Oct-14	15-Nov-14	10	C3 - 6D w/ holiday	0%					
SII-11210	Ssec II - MVB - Bored Pile BC9	15	18-Nov-14	04-Dec-14	10	C3 - 6D w/ holiday	0%					
SII-11240	Ssec II - MVB - Bored Pile BC18	15	24-Nov-14	10-Dec-14	10	C3 - 6D w/ holiday	0%					
Group 2												
SII-11100	Ssec II - MVB - Bored Pile BC10	15	20-Aug-14 A	06-Sep-14	4	C3 - 6D w/ holiday	60%					
SII-11110	Ssec II - MVB - Bored Pile BC6	15	29-Aug-14 A	11-Sep-14	4	C3 - 6D w/ holiday	40%					
SII-11120	Ssec II - MVB - Bored Pile BC14	13	13-Sep-14	27-Sep-14	4	C3 - 6D w/ holiday	0%					
SII-11130	Ssec II - MVB - Bored Pile BC3-A	13	19-Sep-14	06-Oct-14	4	C3 - 6D w/ holiday	0%					
SII-11140	Ssec II - MVB - Bored Pile BC16	15	08-Oct-14	24-Oct-14	4	C3 - 6D w/ holiday	0%					
SII-11150	Ssec II - MVB - Bored Pile BC8	14	14-Oct-14	29-Oct-14	4	C3 - 6D w/ holiday	0%					
SII-11160	Ssec II - MVB - Bored Pile BC17	15	31-Oct-14	17-Nov-14	4	C3 - 6D w/ holiday	0%					
SII-11170	Ssec II - MVB - Bored Pile BC11	15	06-Nov-14	22-Nov-14	4	C3 - 6D w/ holiday	0%					
SII-11180	Ssec II - MVB - Bored Pile BC15	15	25-Nov-14	11-Dec-14	4	C3 - 6D w/ holiday	0%					
Section II A - CWB Tunnel & Slip Road Structures and Facilities												
Section II A - CWB Tunnel - Design, Submission and Approval												
SIIA10500	CWB Tunnel - Temp work design for bulk exc & ELS - ICE check & issue check cert	26	17-Apr-14 A	26-Sep-14	149	C3 - 7D w/o holiday	0%					
SIIA10520	CWB Tunnel - Temp work design for bulk exc & ELS - Eng comment & approve	26	24-Apr-14 A	26-Sep-14	149	C3 - 7D w/o holiday	10%					
CWB CRIII & A1												
CWB CRIII & A1 - Dwall and Pile Construction												
SIIA11060	Sec II A - CWB A1 - predrilling for Dwall and piles	55	23-Jun-14 A	07-Oct-14	23	C3 - 6D w/ holiday	47.27%					
SIIA11080	Sec II A - CWB A1 - carry out ground pretreatment for Dwall	60	19-Jul-14 A	27-Sep-14	23	C3 - 6D w/ holiday	61.67%					
SIIA11100	Sec II A - CWB A1 - construct Guide Wall	48	09-Aug-14 A	07-Oct-14	23	C3 - 6D w/ holiday	39.58%					



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014				2015
								Sep	Oct	Nov	Dec	Jan
SIIA11120	Sec II A - CWB A1 - construct temporary DWall and temp bulk head wall	76	30-Aug-14 A	01-Dec-14	0	C3 - 6D w/ holiday	0%					
SIIA11140	Sec II A - CWB A1 - Construct pre-bored H-pile	85	13-Sep-14	23-Dec-14	0	C3 - 6D w/ holiday	0%					
SIIA11180	Sec II A - CWB A1 - D-wall grout curtain / contact grout	45	17-Oct-14	08-Dec-14	13	C3 - 6D w/ holiday	0%					
SIIA11220	Sec II A - CWB A1 - D-wall Sonic test	60	27-Sep-14	08-Dec-14	13	C3 - 6D w/ holiday	0%					
SIIA11240	Sec II A - CWB A1 - install dewater/ recharge / observation well	25	17-Nov-14	15-Dec-14	7	C3 - 6D w/ holiday	0%					
CWB A2 & B												
CWB A2 & B - Dwall Construction												
SIIA11460	Sec II A - CWB B: Predrilling for Dwall & piles	75	06-Aug-14 A	04-Nov-14	5	C3 - 6D w/ holiday	29.33%					
SIIA11480	Sec II A - CWB B: ground treatment	60	08-Sep-14	19-Nov-14	5	C3 - 6D w/ holiday	0%					
SIIA11500	Sec II A - CWB B: construct Guide Wall	30	08-Sep-14	15-Oct-14	5	C3 - 6D w/ holiday	0%					
SIIA11520	Sec II A - CWB B: Construct DWall and barrette (1.2m thk on rock) in Relieve Measure Area	83	10-Sep-14	17-Dec-14	5	C3 - 6D w/ holiday	0%					
SIIA11580	Sec II A - CWB B: Dwall sonic test / interface core	120	31-Oct-14	28-Mar-15	62	C3 - 6D w/ holiday	0%					
SIIA11600	Sec II A - CWB B: Dwall grout curtain / contact grout	120	31-Oct-14	28-Mar-15	62	C3 - 6D w/ holiday	0%					
SIIA13340	Sec II A - CWB A2(1): Predrilling for Dwall & piles	54	25-Sep-14	28-Nov-14	36	C3 - 6D w/ holiday	0%					
SIIA13360	Sec II A - CWB A2(1): ground pretreatment	46	04-Oct-14	26-Nov-14	36	C3 - 6D w/ holiday	0%					
SIIA13380	Sec II A - CWB A2(1): Guide Wall	60	05-Nov-14	16-Jan-15	36	C3 - 6D w/ holiday	0%					
CWB C												
CWB C - Dwall Construction												
SIIA11880	Sec II A - CWB CW: Predrilling for Dwall & piles	70	04-Aug-14 A	06-Oct-14	35	C3 - 6D w/ holiday	60%					
SIIA11900	Sec II A - CWB CW: ground Pre-treatment	70	01-Sep-14	24-Nov-14	35	C3 - 6D w/ holiday	0%					
SIIA11920	Sec II A - CWB CW: Guide Wall	60	19-Sep-14	29-Nov-14	35	C3 - 6D w/ holiday	0%					
SIIA12960	Sec II A - CWB CE: Predrilling for Dwall	90	28-Jul-14 A	15-Oct-14	102	C3 - 6D w/ holiday	60%					
SIIA15000	Sec II A - CWB CE: extract existing pipe pile	52	01-Nov-14	03-Jan-15	136	C3 - 6D w/ holiday	0%					
CWB C - Exhaust Duct												
SIIA12820	Sec II A - Exhaust Duct at Slip Rd3: Predrilling for Piles	26	16-Oct-14	14-Nov-14	260	C3 - 6D w/ holiday	0%					
Section VI A - Box Culvert La, L1 & FRP-L Construction												
Sec VI A - Box Culvert La bay 1-3 and Roadwork												
Box Culvert La Bay 1-3												
CUL10480	Sec VI A - Area 1 - Culvert L bay 1-3 - excavation and ELS installation	90	14-Mar-14 A	06-Sep-14	-27	C3 - 6D w/ holiday	93.33%					
CUL10540	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 3 - wall	9	25-Aug-14 A	10-Sep-14	-61	C3 - 6D w/ holiday	11.11%					
CUL10560	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 3 - top slab	8	11-Sep-14	19-Sep-14	-55	C3 - 6D w/ holiday	0%					
CUL10570	Sec VI A - Area 1 - Culvert L bay 3 wall and roof slab - curing, backfill and remove upper layer of strut	9	20-Sep-14	30-Sep-14	-55	C3 - 6D w/ holiday	0%					
CUL10600	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - base slab	6	03-Oct-14	09-Oct-14	-55	C3 - 6D w/ holiday	0%					
CUL10610	Sec VI A - Area 1 - Culvert L bay 2 base slab - curing, backfill and remove upper layer of strut	5	10-Oct-14	15-Oct-14	-55	C3 - 6D w/ holiday	0%					
CUL10620	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - wall	8	16-Oct-14	24-Oct-14	-53	C3 - 6D w/ holiday	0%					
CUL10640	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - top slab	8	21-Oct-14	29-Oct-14	-53	C3 - 6D w/ holiday	0%					
CUL10650	Sec VI A - Area 1 - Culvert L bay 2 wall and top slab - curing, backfill and remove upper layer of strut	9	30-Oct-14	08-Nov-14	-52	C3 - 6D w/ holiday	0%					
CUL10660	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - base slab	6	14-Oct-14	20-Oct-14	-55	C3 - 6D w/ holiday	0%					
CUL10670	Sec VI A - Area 1 - Culvert L bay 1 base slab - curing, backfill and remove upper layer of strut	5	21-Oct-14	25-Oct-14	-55	C3 - 6D w/ holiday	0%					
CUL10675	Sec VI A - Area 1 - Culvert L bay 1 invert slab connected to existing culvert	5	27-Oct-14	31-Oct-14	-55	C3 - 6D w/ holiday	0%					
CUL10680	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - wall	9	01-Nov-14	11-Nov-14	-55	C3 - 6D w/ holiday	0%					



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014					2015
								Sep	Oct	Nov	Dec	Jan	
CUL10700	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - top slab	8	04-Nov-14	12-Nov-14	-55	C3 - 6D w/ holiday	0%						
CUL10703	Sec VI A - Area 1 - Culvert L bay 2 wall and roof slab - curing, backfill and remove upper layer of strut	5	13-Nov-14	18-Nov-14	-55	C3 - 6D w/ holiday	0%						
CUL10705	Sec VI A - Area 1 - Culvert L bay 1-3 - construct manhole DO-01; IM-01	6	17-Nov-14	22-Nov-14	-55	C3 - 6D w/ holiday	0%						
CUL10720	Sec VI A - Area 1 - Culvert L bay 1-3 - backfill to pavement formation	12	24-Nov-14	06-Dec-14	-55	C3 - 6D w/ holiday	0%						
Section VI A - Area 2 - Lung King Street Roadwork & Utilities													
SVIA10040	Sec VI A - Area 1 - Summary of Box Culvert La Construction	136	11-Nov-13 A	23-Dec-14	-55	C3 - 6D w/ holiday	30.15%						
SVIA10080	Sec VI A - Area 2 - Reinstate the area	50	07-Nov-14	07-Jan-15	-61	C3 - 6D w/ holiday	0%						
Sec VI C - Box Culvert La bay 4 and Roadwork													
CUL11570	Sec VI C - Culvert L - bay 4 - sheetpile, ELS & Excavation	45	06-Jan-14 A	01-Nov-14	23	C3 - 6D w/ holiday	0%						
CUL11580	Sec VI C - Culvert L - bay 4 (south half) - construct base slab	6	03-Nov-14	08-Nov-14	23	C3 - 6D w/ holiday	0%						
CUL11600	Sec VI C - Culvert L - bay 4 (south half) - construct wall and roof	12	10-Nov-14	22-Nov-14	23	C3 - 6D w/ holiday	0%						
CUL11605	Sec VI C - Culvert L - bay 4 (south half) - curing and remove internal formwork	24	24-Nov-14	20-Dec-14	23	C3 - 6D w/ holiday	0%						
CUL11645	Sec VI C - Culvert L - bay 4 (north half) - drive pipe pile	24	24-Nov-14	20-Dec-14	35	C3 - 6D w/ holiday	0%						
Box Culvert L1 & FRP-L Construction (Bay 5 - Bay 13)													
Box Culvert L1 & FRP-L - Bay 5 to 7													
CUL10010	Drainage Impact Assessment for ex. box culvert L diversion - Eng, DSD comment and approve	60	22-Jul-13 A	26-Sep-14	103	C3 - 7D w/o holiday	56.67%						
CUL10015	Culvert L - form temp opening at existing box culvert Bay 4 for temp flow diversion	35	01-Sep-14	14-Oct-14	1267	C3 - 6D w/ holiday	0%						
CUL10275	Sec VI C - Culvert L - bay 5,6,7 - erect temp platform for predrilling	65	13-Sep-14	29-Nov-14	30	C3 - 6D w/ holiday	0%						
CUL10280	Sec VI C - Culvert L - bay 5,6,7 - predrilling	45	15-Oct-14	05-Dec-14	30	C3 - 6D w/ holiday	0%						
CUL10800	Sec VI C - Culvert L - bay 7 - construct pre-bored H-pile	30	31-Oct-14	04-Dec-14	30	C3 - 6D w/ holiday	0%						
CUL10820	Sec VI C - Culvert L - bay 6 - construct pre-bored H-pile	30	14-Nov-14	18-Dec-14	30	C3 - 6D w/ holiday	0%						
CUL10868	Sec VI C - Culvert L - bay 5-7 - Form Dry Dock for precast culvert units	75	14-Aug-14 A	12-Nov-14	48	C3 - 6D w/ holiday	20%						
CUL10870	Sec VI C - Culvert L - bay 5-7 - Construct bottom slabs for precast culvert units	15	13-Nov-14	29-Nov-14	48	C3 - 6D w/ holiday	0%						
Section VI B - Area 8													
Area 8 - Demolish Ex. Cooling Water Pumping Station													
SVIB10580	Sec VI B - trim down existing seawall	25	02-Aug-14 A	01-Sep-14	0	C3 - 6D w/ holiday	96%						
SVIB10600	Sec VI B - backfill and compaction to formation level	14	20-Aug-14 A	04-Sep-14	0	C3 - 6D w/ holiday	87.14%						
SVIB10620	Achievement of Section VIB of the Works	0		04-Sep-14	0	C3 - 7D w/o holiday	0%						
Section VI C - Area 3, 6, 8A & 8C													
Area 8A & 8C - Seawall Modification (Reviewed)													
Design Submission & Approval													
PRS-1004	Sec VI C - Temp Work Design for Seawall Modification & MTR Pump Room Stabilization - Engineer / MTR comment and approve	28	02-Apr-14 A	30-Sep-14	35	C3 - 6D w/ holiday	10.71%						
Tenders for Sub-contractor and Procurement													
PCU60310	Sec VI C - Prepare Sub-contract for Seawall Modification and Procurement of Materials	90	14-Nov-13 A	26-Sep-14	4	C3 - 6D w/ holiday	75.56%						
PCU60320	Sec VI C - Assessment and Award of Sub-contract for Seawall Modification	53	27-Sep-14	29-Nov-14	4	C3 - 6D w/ holiday	0%						
MTR Pump Room Stabilization (Reviewed)													
PRS-1020	Sec VI C - Place counter weight on top of MTR pump house	24	03-Oct-14	30-Oct-14	35	C3 - 6D w/ holiday	0%						
PRS-1030	Sec VI C - Trim existing rubble mound	27	31-Oct-14	01-Dec-14	35	C3 - 6D w/ holiday	0%						
Area 6 - Box Culvert bay 5-6													
SVIC10000	Sec VI C - [Summary] Construct Box Culvert Bay 5-6	109	13-Nov-14	28-Mar-15	30	C3 - 6D w/ holiday	0%						
Area 3 - Box Culvert bay 4 and Roadwork													



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Calendar	Activity % Complete	2014				2015
								Sep	Oct	Nov	Dec	Jan
SVIC10220	Sec VI C - [Summary] Construct Box Culvert Bay 4 in Area 3	116	06-Jan-14 A	24-Mar-15	23	C3 - 6D w/ holiday	0%					
Section VI D - Area 8B & 10												
WDII Box 1 Construction (Reviewed)												
WDII Box 1 Submission and Approval / Material Procurement												
PCU60410	Sec VI D - WD II Box 1 - Prepare Subcontract for Box 1 structure	27	01-Sep-14	27-Sep-14	241	C3 - 7D w/o holiday	0%					
S0721040	Sec VI D - WD II Box 1 - temp work design - ICE check and issue check cert	28	06-Aug-14 A	12-Sep-14	256	C3 - 7D w/o holiday	57.14%					
S0721060	Sec VI D - WD II Box 1 - temp work design - Engineer comment and approve	28	06-Aug-14 A	20-Sep-14	248	C3 - 7D w/o holiday	28.57%					
S0721070	Sec VI D - WD II Box 1 - method statement and temp work design - MTR comment and approve	52	21-Sep-14	11-Nov-14	1541	C3 - 7D w/o holiday	0%					
S0721080	Sec VI D - WD II Box 1 - Prepare and submit method statement	51	21-Sep-14	10-Nov-14	253	C3 - 7D w/o holiday	0%					
S0721090	Sec VI D - WD II Box 1 - method statement - Engineer comment and approve	28	11-Nov-14	08-Dec-14	253	C3 - 7D w/o holiday	0%					
Section VII - Remainder Works												
Tenders for Sub-contract and Material Procurement												
PCU70010	Sec VII - Prepare Sub-contract for removing interim landing steps	90	08-Nov-14	05-Feb-15	35	C3 - 7D w/o holiday	0%					
Section VIII - Landscape Softworks												
Soft Landscaping Works												
SVIII10020	Sec VIII - Tree Felling/Transplanting at Portion 2 & 2A	90	20-Nov-13 A	11-Mar-15	114	C3 - 6D w/ holiday	0%					
Section X - Protection & Preservation of Trees												
Soft Landscaping Works												
SX10020	Sec X - Protection & Preservation of Trees	1632	31-Jan-13 A	20-Jul-17	0	C3 - 7D w/o holiday	35.42%					

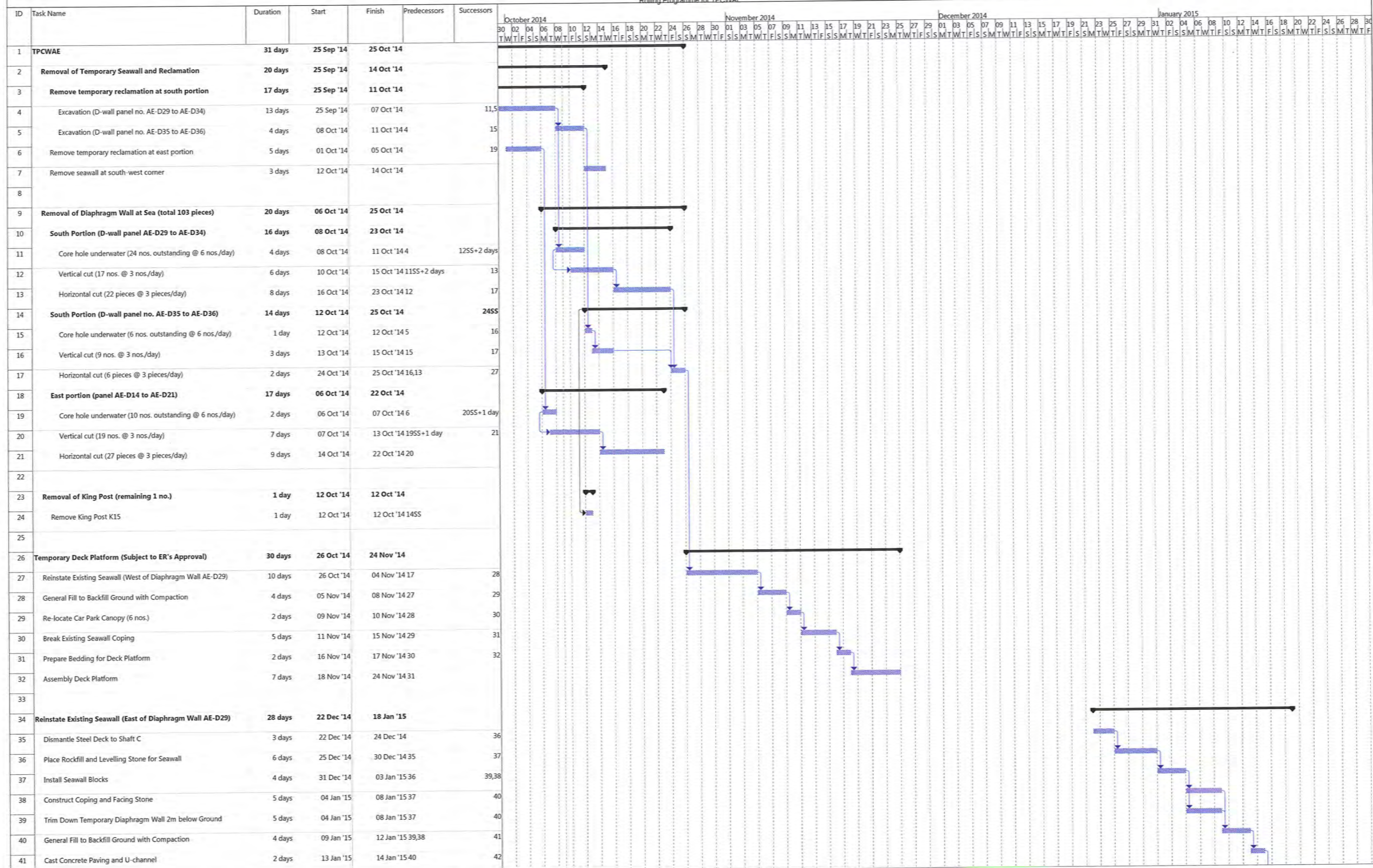
Rolling Programme for Outstanding/Remedial Works at EVA

ID	Task Name	Resource Names	Duration	Start	Finish	Predecessors	Successors	October 2014 - November 2014																														
								16	18	20	22	24	26	28	30	02	04	06	08	10	12	14	16	18	20	22	24	26	28	30	01	03	05	07				
1	Outstanding Works		42 days	22 Sep '14	02 Nov '14																																	
2	Sealant to MJs of concrete paving	Chun Hing	2 days	24 Oct '14	25 Oct '14																																	
3	Manhole / draw pit covers (2 nos. pending for laboratory test)	Chun Hing	4 days	22 Sep '14	28 Oct '14																																	
4	General fill over top slab of EVS	CSHK	2 days	16 Oct '14	17 Oct '14																																	
5	Stainless steel ladder and cover to access opening at EVS (pre-fabrication)	Sam Hing Shing	21 days	22 Sep '14	12 Oct '14	6																																
6	Stainless steel ladder and cover to access opening at EVS (on-site installation)	Sam Hing Shing	4 days	13 Oct '14	16 Oct '14 5																																	
7	Armour rock reinstatement at north end of Eastern Breakwater	Shun Tat	7 days	20 Oct '14	26 Oct '14	8																																
8	Remaining portion of Eastern Breakwater reinstatement (CH130 to CH150)	Shun Tat	7 days	27 Oct '14	02 Nov '14 7	25																																
9	Extend PVC cable duct ends for future connection	Chun Hing	4 days	17 Oct '14	20 Oct '14																																	
10	Overall site clearance	Shing Wai / Chun Hing	5 days	07 Oct '14	11 Oct '14																																	
11																																						
12	Remedial Works		45 days	24 Sep '14	07 Nov '14																																	
13	Injection grout to repair water leakage	Shing Wai	15 days	24 Sep '14	08 Oct '14																																	
14	Rectify substandard surface finishes and cracks on concrete paving	Chun Hing	7 days	22 Oct '14	28 Oct '14																																	
15	Make good isolation joints around manholes and draw pits as per HyD Standard Drawings	Chun Hing	7 days	22 Oct '14	28 Oct '14																																	
16	Rectify isolation joints of manhole complying to HyD standard	Chun Hing	7 days	22 Oct '14	28 Oct '14																																	
17	Filling up of pipe surround at draw pits	Chun Hing	3 days	06 Oct '14	08 Oct '14																																	
18	Make good blowhole, tie bolt holes and cement mortar at concrete pavement	Chun Hing	7 days	09 Oct '14	15 Oct '14																																	
19	Remove steel bars at armour rock	CSHK	2 days	09 Oct '14	10 Oct '14																																	
20	Remove blocked cable duct inside concrete pavement	Chun Hing	13 days	06 Oct '14	18 Oct '14																																	
21	Make good stepped joints at concrete kerb of pavement	Chun Hing	8 days	09 Oct '14	16 Oct '14																																	
22	Dismantle of formwork of concrete pavement	Chun Hing	2 days	29 Sep '14	30 Sep '14																																	
23	Clear and render the inverted surface of 150mm U-channel in Bay 1 of EVA	Richwell	6 days	13 Oct '14	18 Oct '14																																	
24	Make good wall finish & slabs of EVA and clean contaminated concrete surface	Richwell	6 days	13 Oct '14	18 Oct '14																																	
25	Rectify 1.5 tonne armour on west side of Eastern Breakwater	CSHK	1 day	03 Nov '14	03 Nov '14 8	26																																
26	Trim excessive pell mell to designed profiles below +0.46mPD	Shun Tat	4 days	04 Nov '14	07 Nov '14 25																																	

Project: Outstanding works EVA_20141007.m
Date: 22/09/2014

Task		Summary		非作用中的里程碑	◇	僅包含工期		僅定義開始日期	[Deadline	↓
Split		Project Summary		非作用中的摘要	∩	手動上顯型摘要		僅包含完成時間]		
Milestone		非作用中的任務		手動任務		手動摘要		Progress			

Rolling Programme for TPCWAE



Project: Programme TPCWAE 20141007 v0.mpp
Date: 07/10/2014

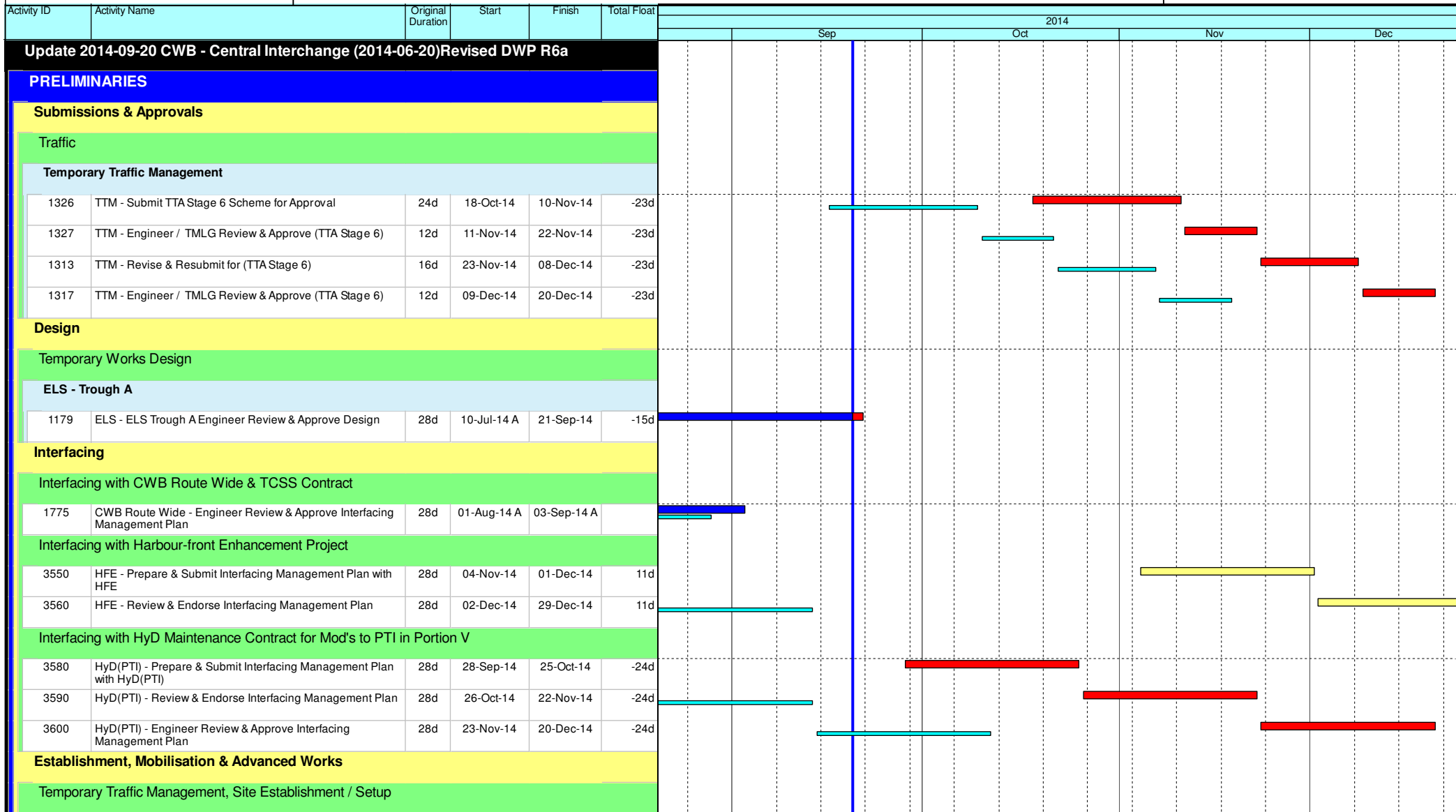
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Split	Project Summary	Manual Task	Manual Summary	External Tasks	Deadline
Milestone	Inactive Milestone	Duration-only	Start-only	External Milestone	

Sheet 1 of 1

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

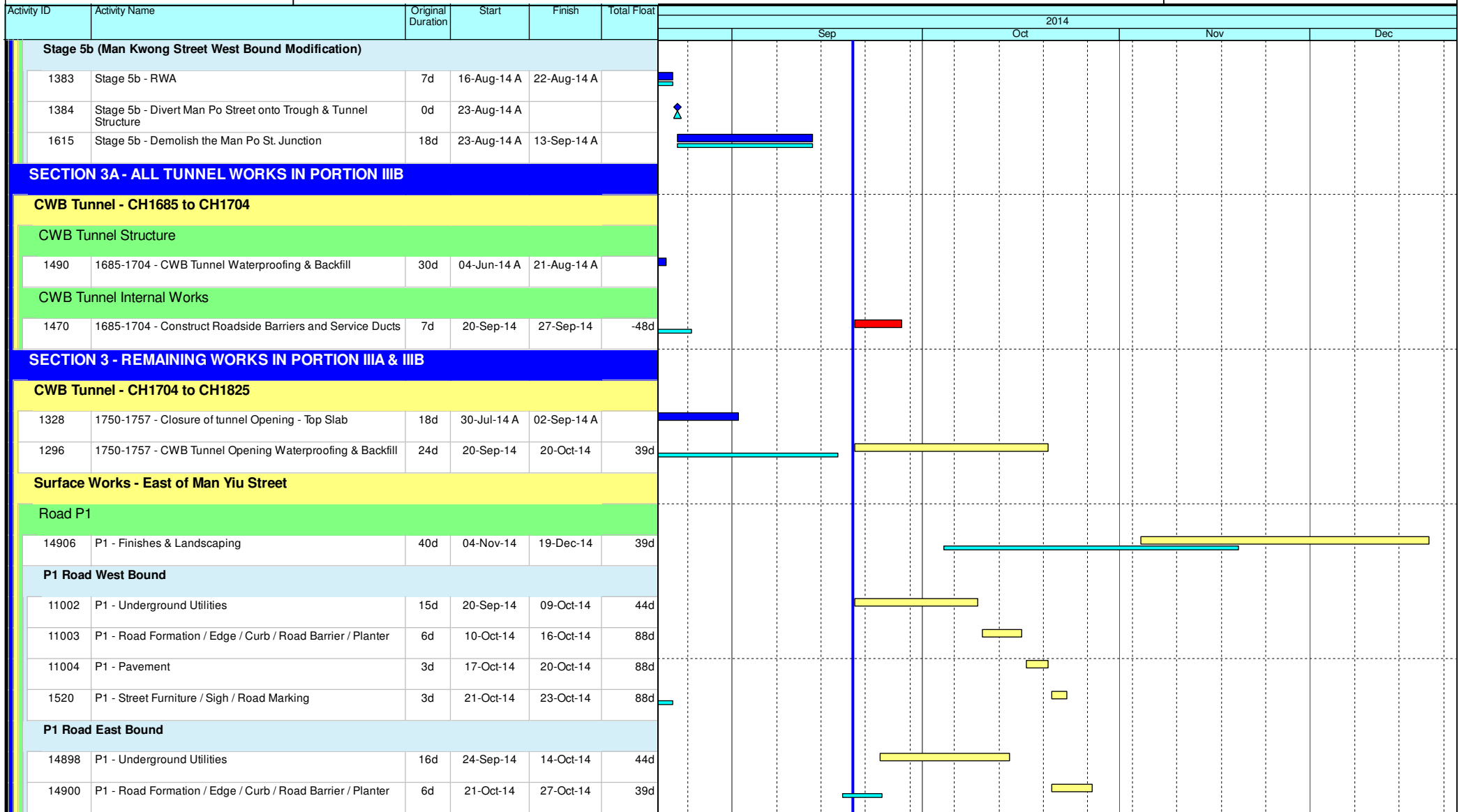
Project ID: U048
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U048
 Page 1 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

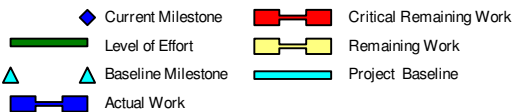
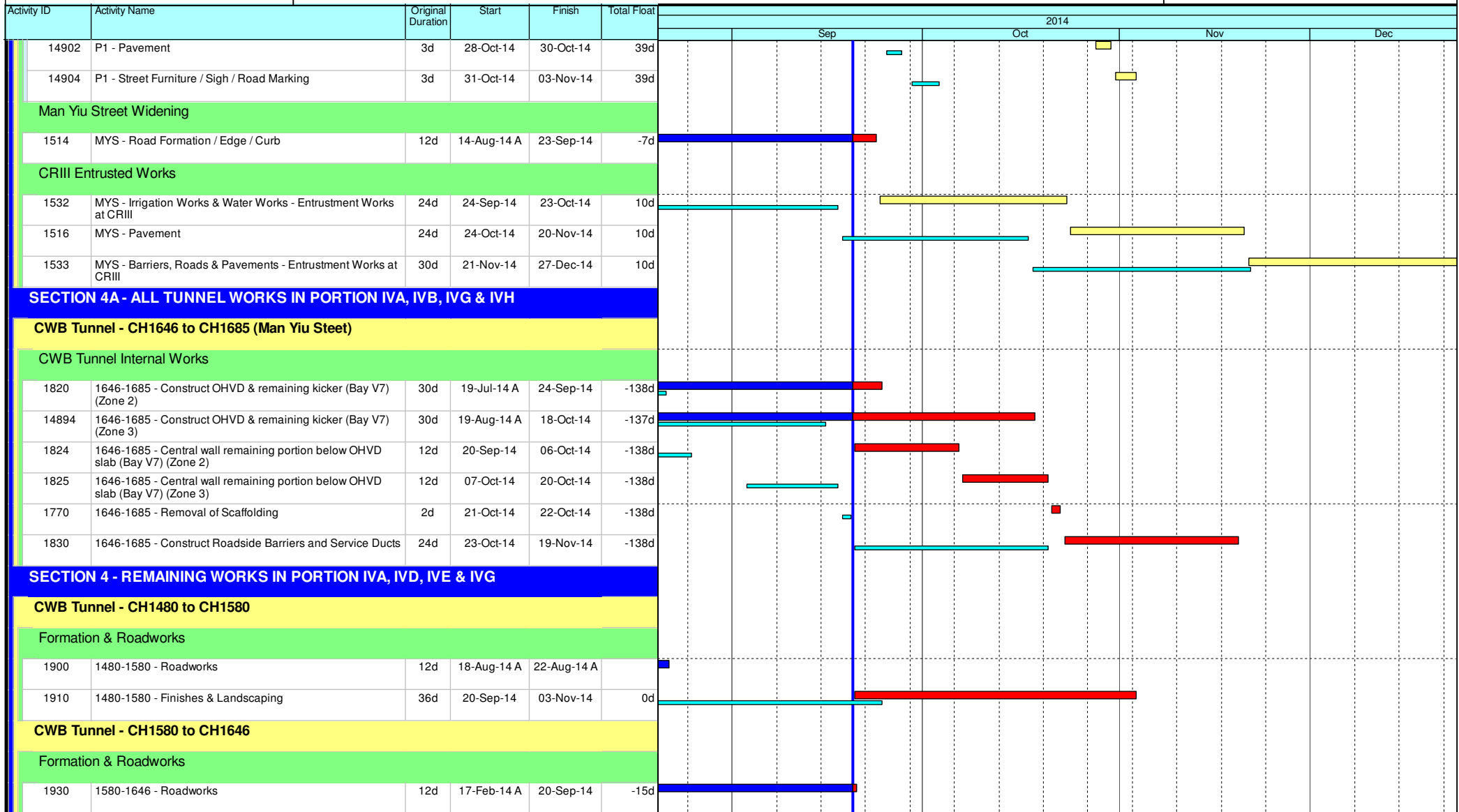
Project ID: U048
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U048
 Page 2 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

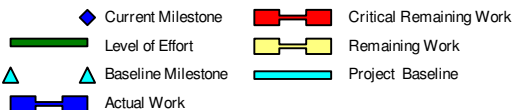
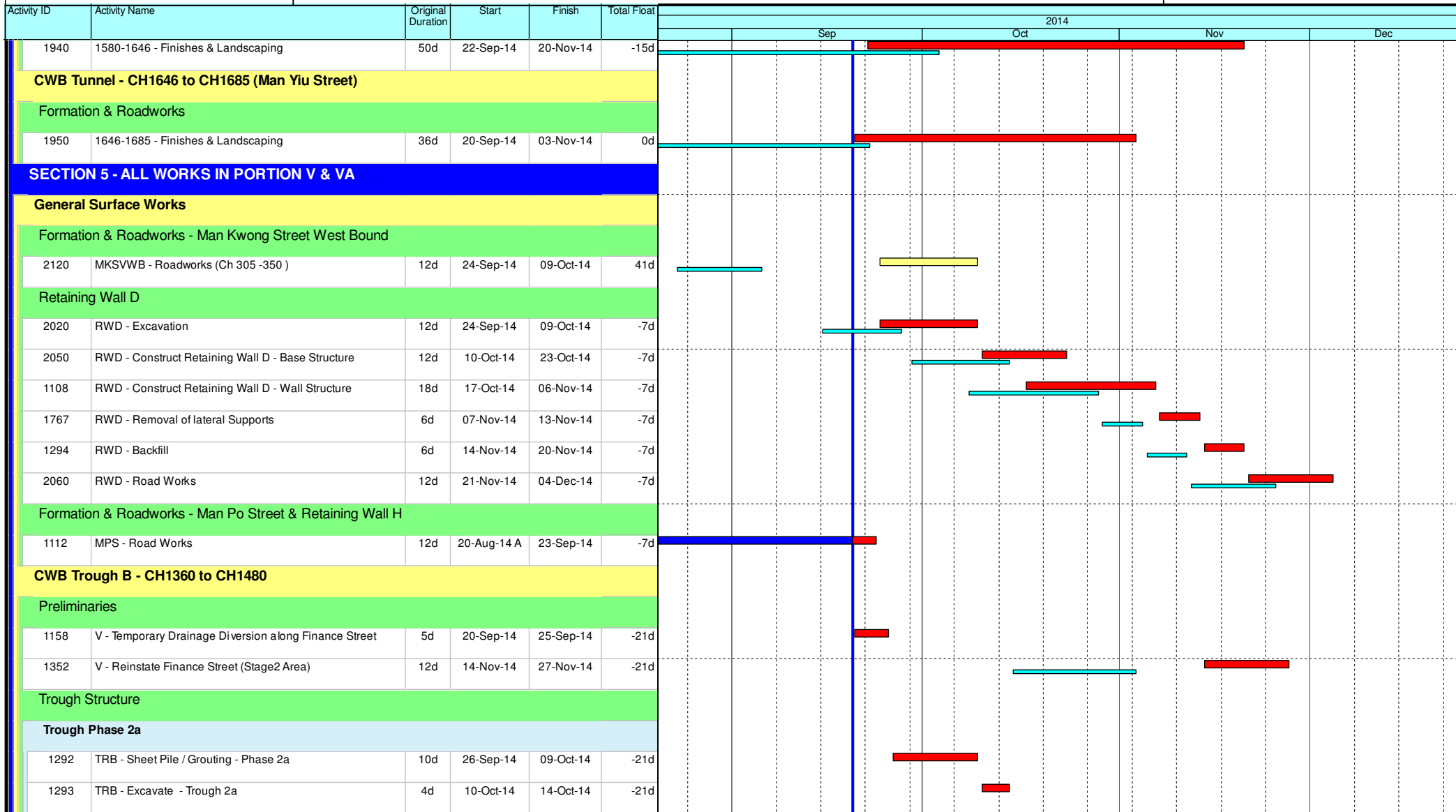
Project ID: U048
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U048
 Page 3 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



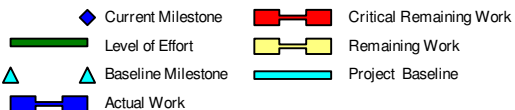
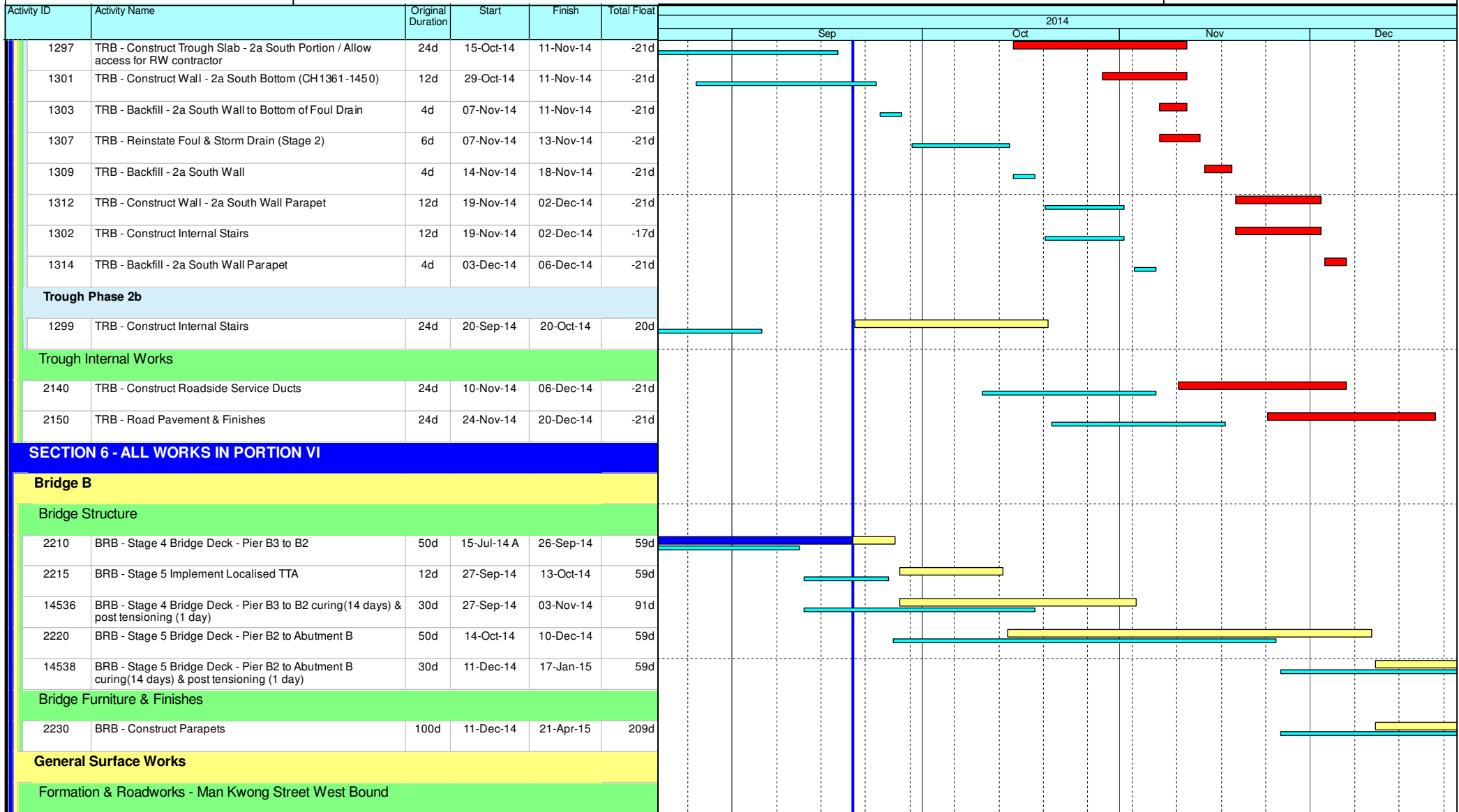
Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

Project ID: U048
Baseline: DCP7-2c
Layout: Update Three Month Rolling U048
Page 4 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

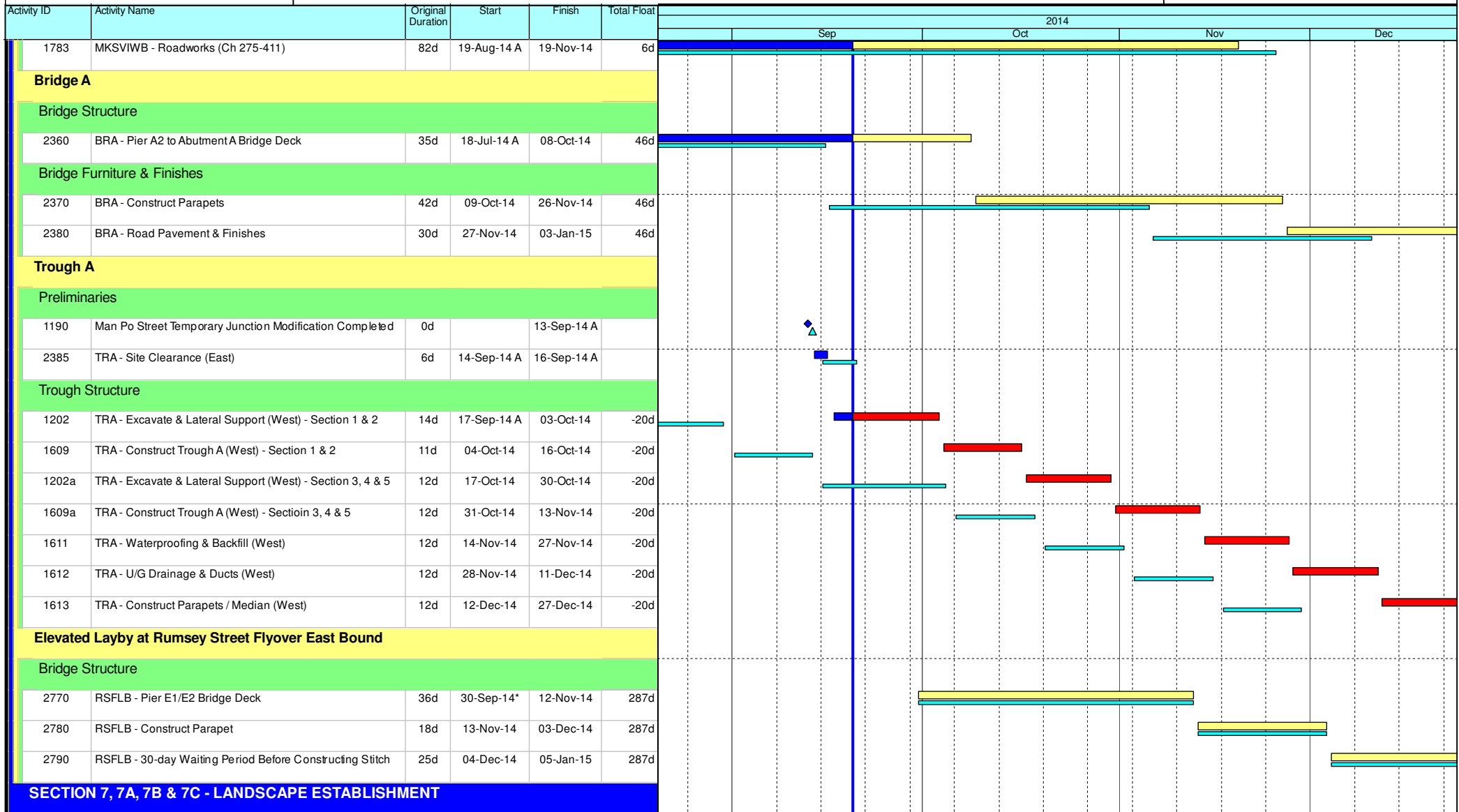
Project ID: U048
Baseline: DCP7-2c
Layout: Update Three Month Rolling U048
Page 5 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

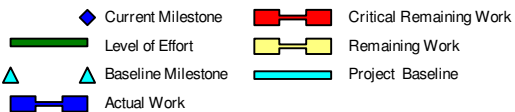
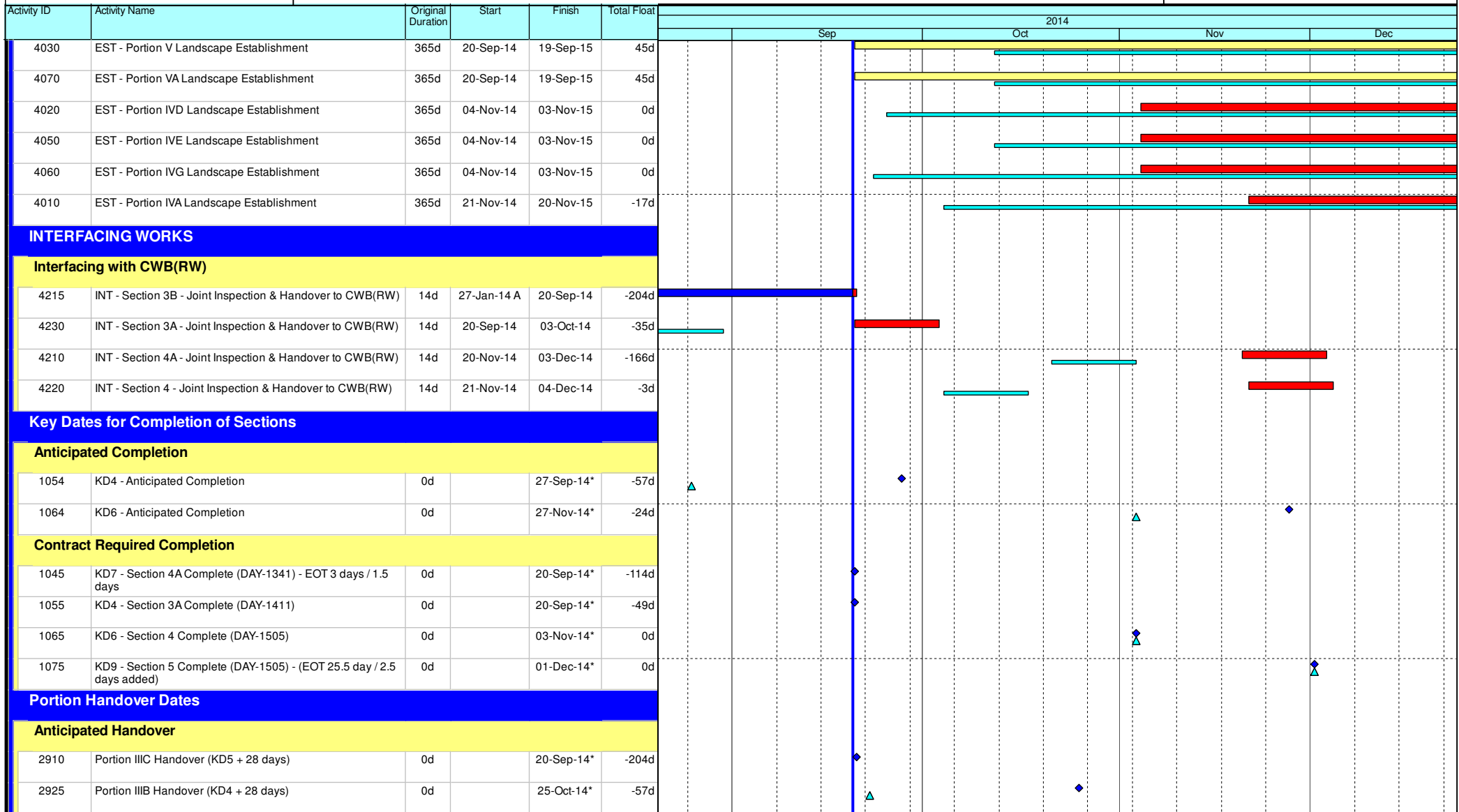
Project ID: U048
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 Layout: Update Three Month Rolling U048
 Page 6 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Data Date: 20-Sep-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.










Leighton Contractors (Asia) Limited Programme Update 48 (September 2014) THREE MONTH ROLLING

Project ID: U048
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U048
 Page 7 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014																	
						Sep			Oct			Nov			Dec								
						1	2	3	1	2	3	1	2	3	1	2	3						
2915	Portion IVB Handover (KD7 + 28 days)	0d		03-Dec-14*	-166d																		
2920	Portion IVH Handover (KD7 + 28 days)	0d		03-Dec-14*	-166d																		
Contract Required Handover																							
3020	Portion IIIC Handover (KD5 + 28 days)	0d		20-Sep-14*	-203d																		
3027	Portion IIIB Handover (KD4 + 28 days)	0d		17-Oct-14*	-49d																		
3025	Portion IVB Handover (KD7 + 28 days)	0d		17-Oct-14*	-119d																		
3010	Portion IVH Handover (KD7 + 28 days)	0d		17-Oct-14*	-119d																		
3030	Portion IVA Handover (KD6 + 28 days)	0d		01-Dec-14*	0d																		
3060	Portion IVD Handover (KD6 + 28 days)	0d		01-Dec-14*	0d																		
3070	Portion IVE Handover (KD6 + 28 days)	0d		01-Dec-14*	0d																		
3090	Portion IVG Handover (KD6 + 28 days)	0d		01-Dec-14*	0d																		

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited

Programme Update 48 (September 2014)

THREE MONTH ROLLING

Project ID: U048
 Baseline: DCP7-2c
 Layout: Update Three Month Rolling U048
 Page 8 of 8

Date	Revision	Checked	Appro...
20-Aug-14	U047	AT	DS
20-Sep-14	U048	AT	DS

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																		2015												
								September					October				November				December				January													
								24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18									
3MRP - Sept 2014 to Dec 2014																																						
01 - CONTRACT DATES																																						
01.2 - Possession of Site																																						
0120-3300	Possession to Portion X1IA	0	20-Sep-14*		02-Sep-14		-18																															
02 - PRE-CONSTRUCTION WORKS																																						
02.3 - Method Statement / Shop Drawings																																						
0230-1450	MS Permanent Noise Barrier Cantilever - No Adverse Comment	14	19-Aug-14 A	03-Oct-14	30-Oct-14	12-Nov-14	40																															
0230-1610	MS Bridge F1A/F2A Int. Noise Semi Endosure - No Adverse Comment	0	23-Jul-14 A	20-Sep-14	02-Feb-16	02-Feb-16	501																															
0230-1660	MS Approach Ramp - Submission	28	20-Nov-14	17-Dec-14	04-Jun-16	01-Jul-16	562																															
0230-1670	MS Approach Ramp - ER Review & Comment	28	18-Dec-14	14-Jan-15	02-Jul-16	29-Jul-16	562																															
0230-1740	MS Temporary Bridge TB - Submission	9	01-Aug-14 A	28-Sep-14	12-Oct-14	20-Oct-14	22																															
0230-1750	MS Temporary Bridge TB - ER Review & Comment	18	29-Sep-14	16-Oct-14	21-Oct-14	07-Nov-14	22																															
0230-1760	MS Temporary Bridge TB - Resubmission	18	17-Oct-14	03-Nov-14	08-Nov-14	25-Nov-14	22																															
0230-1770	MS Temporary Bridge TB - ER Approval	28	04-Nov-14	01-Dec-14	26-Nov-14	23-Dec-14	22																															
0230-1820	MS Bridge Demolition Pier E3 to P20 - Submission	4	20-Jul-14 A	23-Sep-14	27-Sep-14	30-Sep-14	7																															
0230-1830	MS Bridge Demolition Pier E3 to P20 - ER Review & Comment	6	07-Aug-14 A	29-Sep-14	01-Oct-14	06-Oct-14	7																															
0230-1840	MS Bridge Demolition Pier E3 to P20 - Resubmission	5	13-Aug-14 A	28-Sep-14	01-Oct-14	05-Oct-14	7																															
0230-1850	MS Bridge Demolition Pier E3 to P20 - No Adverse Comment	18	29-Sep-14	16-Oct-14	06-Oct-14	23-Oct-14	7																															
02.4 - Contractor's Design and Build Items																																						
0240-1060	Temp Bridge "TB" Design - ER review and comment	17	13-Aug-14 A	06-Oct-14	20-Sep-14	06-Oct-14	0																															
0240-1070	Temp Bridge "TB" Design - Resubmission	24	07-Oct-14	30-Oct-14	07-Oct-14	30-Oct-14	0																															
0240-1080	Temp Bridge "TB" Design - ER Approval	18	31-Oct-14	17-Nov-14	31-Oct-14	17-Nov-14	0																															
0240-1082	Temp Bridge "TB" Tower Fabrication Fabrication	24	31-Oct-14	23-Nov-14	31-Oct-14	23-Nov-14	0																															
0240-1085	Temp Bridge "TB" Tower Fabrication Fabrication	36	18-Nov-14	23-Dec-14	18-Nov-14	23-Dec-14	0																															
0240-1111	Int. Noise Enclosure Structural Design - No Adverse Comment	11	03-Aug-14 A	30-Sep-14	03-Feb-16	13-Feb-16	501																															
0240-1137	Noise Barrier Panel - Design No Adverse Comment	21	13-Aug-14 A	10-Oct-14	08-Oct-14	28-Oct-14	18																															
0240-1141	Noise Barrier Panel - Fabricate Type C Column (77 nos.)	36	20-Sep-14	25-Oct-14	08-Oct-14	12-Nov-14	18																															
0240-1142	Noise Barrier Panel - Fabricate Type B Column (25 nos.)	24	02-Oct-14	25-Oct-14	13-Nov-14	06-Dec-14	42																															
0240-1143	Noise Barrier Panel - Fabricate Type A Column (38 nos.)	30	14-Oct-14	12-Nov-14	25-Nov-14	24-Dec-14	42																															
0240-1429	Noise Barrier Panel - Fabricate Beams (203 nos.)	48	02-Oct-14	18-Nov-14	26-Oct-14	12-Dec-14	24																															
02.5 - Bridge Segment/Beam Off-site Precasting																																						
0250-1720.11	Precast Beam Bridge C1 1718-C	2	25-Jul-14 A	21-Sep-14	20-Sep-14	21-Sep-14	0																															
0250-1720.12	Precast Beam Bridge C1 1718-D	18	22-Sep-14	09-Oct-14	22-Sep-14	09-Oct-14	0																															
0250-1720.13	Precast Beam Bridge C1 1819-E	18	10-Oct-14	27-Oct-14	10-Oct-14	27-Oct-14	0																															
0250-1720.14	Precast Beam Bridge C1 1819-F	18	28-Oct-14	14-Nov-14	28-Oct-14	14-Nov-14	0																															

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work

Contract HY/2009/19

Three Months Rolling Programme (20 Sept to 19 Dec 2014)

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																								2015	
								September						October						November						December						January	
								24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18				
0513-1312	APS (Bay 17 - Bay 19)- Base Slab - Waterproofing Membrane	0	20-Aug-14 A	09-Sep-14 A	20-Sep-14	20-Sep-14		APS (Bay 17 - Bay 19)- Base Slab - Waterproofing Membrane																									
0513-1313	APS (Bay 20 - Bay 22)- Base Slab - Waterproofing Membrane	12	24-Sep-14	10-Oct-14	27-Sep-14	13-Oct-14	2	APS (Bay 20 - Bay 22)- Base Slab - Waterproofing Membrane																									
0513-1314	APS Bay 17 Base Slab - Rebar Fixing + Concreting (Lower Portion)	4	12-Sep-14 A	23-Sep-14	06-Oct-14	09-Oct-14	16	APS Bay 17 Base Slab - Rebar Fixing + Concreting (Lower Portion)																									
0513-1315	APS Bay 17 Base Slab - Rebar Fixing +Concreting (Upper Portion)	7	23-Sep-14	03-Oct-14	10-Oct-14	17-Oct-14	12	APS Bay 17 Base Slab - Rebar Fixing +Concreting (Upper Portion)																									
0513-1316	APS Bay 17 Col - (Reb. Fix + Concrete)-1st Part	8	03-Oct-14	13-Oct-14	18-Oct-14	27-Oct-14	12	APS Bay 17 Col - (Reb. Fix + Concrete)-1st Part																									
0513-1317	APS Bay 17 Col - (Reb. Fix + Concrete)-2nd Part	5	13-Oct-14	18-Oct-14	28-Oct-14	01-Nov-14	12	APS Bay 17 Col - (Reb. Fix + Concrete)-2nd Part																									
0513-1318	Tunnel Bay 17 - Falsework/Formworks	4	18-Oct-14	23-Oct-14	03-Nov-14	06-Nov-14	12	Tunnel Bay 17 - Falsework/Formworks																									
0513-1319	Tunnel Bay 17 - Prepare C.J at D-Wall	6	23-Oct-14	30-Oct-14	07-Nov-14	13-Nov-14	12	Tunnel Bay 17 - Prepare C.J at D-Wall																									
0513-1400	Tunnel Bay 17- Base Slab - (Reb. Fix + Concrete)-Lower Portion	7	30-Oct-14	07-Nov-14	14-Nov-14	21-Nov-14	12	Tunnel Bay 17- Base Slab - (Reb. Fix + Concrete)-Lower Portion																									
0513-1410	Tunnel Bay 17 - Base Slab - (Reb. Fix + Concrete)-Upper Portion	9	07-Nov-14	18-Nov-14	22-Nov-14	02-Dec-14	12	Tunnel Bay 17 - Base Slab - (Reb. Fix + Concrete)-Upp																									
0513-1420	Tunnel Bay 17 - Struts Removal	9	18-Nov-14	28-Nov-14	03-Dec-14	12-Dec-14	12	Tunnel Bay 17 - Struts Removal																									
0513-1430	Tunnel Bay 17 - Central Wall - (Reb. Fix)	6	28-Nov-14	05-Dec-14	19-Dec-14	26-Dec-14	17	Tunnel Bay 17 - Central Wall - (Reb. Fix																									
0513-1440	Tunnel Bay 17 - Central Wall - (Concrete)	2	05-Dec-14	08-Dec-14	27-Dec-14	29-Dec-14	17	Tunnel Bay 17 - Central Wall - (Conc																									
0513-1450	OHVD Bay 17 - Falseworks	14	27-Nov-14	13-Dec-14	12-Dec-14	29-Dec-14	12	OHVD Bay 17 - Falseworks																									
0513-1460	OHVD Bay 17 - Steel Fixing	2	13-Dec-14	16-Dec-14	30-Dec-14	31-Dec-14	12	OHVD Bay 17 - Steel Fixing																									
0513-1470	OHVD Bay 17 - Concreting	2	16-Dec-14	18-Dec-14	02-Jan-15	03-Jan-15	12	OHVD Bay 17 - Concreting																									
0513-1480	OHVD Bay 17 - Curing of Concrete + Prepare CJ	2	18-Dec-14	20-Dec-14	05-Jan-15	06-Jan-15	12	OHVD Bay 17 - Curing of																									
0513-1550	APS Bay 18 Base Slab - Rebar Fixing + Concreting (Lower Portion)	0	10-Sep-14 A	18-Sep-14 A	20-Sep-14	20-Sep-14		APS Bay 18 Base Slab - Rebar Fixing+ Concreting (Lower Portion)																									
0513-1560	APS Bay 18 Base Slab - Rebar Fixing +Concreting (Upper Portion)	11	19-Sep-14 A	30-Sep-14	13-Oct-14	23-Oct-14	23	APS Bay 18 Base Slab - Rebar Fixing +Concreting (Upper Portion)																									
0513-1570	APS Bay 18 Col - (Reb. Fix + Concrete)-1st Part	8	30-Sep-14	11-Oct-14	24-Oct-14	01-Nov-14	18	APS Bay 18 Col- (Reb. Fix + Concrete)-1st Part																									
0513-1580	APS Bay 18 Col - (Reb. Fix + Concrete)-2nd Part	4	11-Oct-14	16-Oct-14	03-Nov-14	06-Nov-14	18	APS Bay 18 Col - (Reb. Fix + Concrete)-2nd Part																									
0513-1590	Tunnel Bay 18 - Falsework/Formworks	3	17-Oct-14	19-Oct-14	07-Nov-14	09-Nov-14	21	Tunnel Bay 18 - Falsework/Formworks																									
0513-1600	Tunnel Bay 18 - Prepare C.J at D-Wall	4	17-Oct-14	21-Oct-14	07-Nov-14	11-Nov-14	18	Tunnel Bay 18 - Prepare C.J at D-Wall																									
0513-1610	Tunnel Bay 18- Base Slab - (Reb. Fix + Concrete)-Lower Portion	12	22-Oct-14	04-Nov-14	12-Nov-14	25-Nov-14	18	Tunnel Bay 18- Base Slab - (Reb. Fix + Concrete)-Lower Portion																									
0513-1620	Tunnel Bay 18 - Base Slab - (Reb. Fix + Concrete)-Upper Portion	6	05-Nov-14	11-Nov-14	26-Nov-14	02-Dec-14	18	Tunnel Bay 18 - Base Slab - (Reb. Fix + Concrete)-Upper Por																									
0513-1630	Tunnel Bay 18 - Struts Removal	9	12-Nov-14	21-Nov-14	03-Dec-14	12-Dec-14	18	Tunnel Bay 18 - Struts Removal																									
0513-1640	Tunnel Bay 18 - Central Wall - (Reb. Fix)	6	22-Nov-14	28-Nov-14	19-Dec-14	26-Dec-14	23	Tunnel Bay 18 - Central Wall - (Reb. Fix)																									
0513-1650	Tunnel Bay 18 - Central Wall - (Concrete)	2	29-Nov-14	01-Dec-14	27-Dec-14	29-Dec-14	23	Tunnel Bay 18 - Central Wall - (Concrete)																									
0513-1660	OHVD Bay 18 - Falseworks	14	21-Nov-14	06-Dec-14	12-Dec-14	29-Dec-14	18	OHVD Bay 18 - Falseworks																									
0513-1670	OHVD Bay 18 - Steel Fixing	2	08-Dec-14	09-Dec-14	30-Dec-14	31-Dec-14	18	OHVD Bay 18 - Steel Fixing																									
0513-1680	OHVD Bay 18 - Concreting	2	10-Dec-14	11-Dec-14	02-Jan-15	03-Jan-15	18	OHVD Bay 18 - Concreting																									
A3370	OHVD Bay 18 - Curing of Concrete + Prepare CJ	2	12-Dec-14	13-Dec-14	05-Jan-15	06-Jan-15	18	OHVD Bay 18 - Curing of Concre																									
A3380	OHVD Bay 18 - Reb. Fix. + Formworks	1	15-Dec-14	15-Dec-14	07-Jan-15	07-Jan-15	18	OHVD Bay 18 - Reb. Fix. + For																									
A3390	OHVD Bay 18 - (Hanger Wall) - Concrete	1	16-Dec-14	16-Dec-14	17-Jan-15	17-Jan-15	26	OHVD Bay 18 - (Hanger Wall																									
A3400	Tunnel Bay 18 -Tunnel Roof - Falseworks	10	15-Dec-14	26-Dec-14	07-Jan-15	17-Jan-15	18	Tunnel Bay 18 -Tunn																									

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work

Contract HY/2009/19

Three Months Rolling Programme (20 Sept to 19 Dec 2014)

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																		2015	
								September					October				November				December				January		
								24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04
1013-1144	Bridge D3 Deck Waterproofing	0	22-Aug-14 A	07-Sep-14 A	20-Sep-14	20-Sep-14		Bridge D3 Deck Waterproofing																			
1013-1144.1	Bridge D3 - Seal Deck Opening + Waterproofing Preparation	0	18-Aug-14 A	26-Aug-14 A	20-Sep-14	20-Sep-14		Bridge D3 - Seal Deck Opening + Waterproofing Preparation																			
1013-1145	Bridge D3 Bitumin Paving Works	3	14-Sep-14 A	22-Sep-14	20-Sep-14	22-Sep-14	0	Bridge D3 Bitumin Paving Works																			
1013-1869	Bridge D3 Road Lighting	0	15-Sep-14 A	16-Sep-14 A	20-Sep-14	20-Sep-14		Bridge D3 Road Lighting																			
1013-1870	Bridge D3 Parapet Railing	2	26-Aug-14 A	22-Sep-14	20-Sep-14	22-Sep-14	0	Bridge D3 Parapet Railing																			
1013-1886	Bridge D3 MJ at Abutment D12	0	10-Sep-14 A	18-Sep-14 A	20-Sep-14	20-Sep-14		Bridge D3 MJ at Abutment D12																			
Bridge D2																											
1013-1561	Bridge D2 Bitumin Paving Works	5	16-Sep-14 A	24-Sep-14	20-Sep-14	24-Sep-14	0	Bridge D2 Bitumin Paving Works																			
1013-1860	Bridge D2 Deck Waterproofing	0	30-Aug-14 A	14-Sep-14 A	22-Sep-14	22-Sep-14		Bridge D2 Deck Waterproofing																			
1013-1860.1	Bridge D2 - Seal Deck Opening / Waterproofing Preparation	0	27-Aug-14 A	04-Sep-14 A	20-Sep-14	20-Sep-14		Bridge D2 - Seal Deck Opening / Waterproofing Preparation																			
1013-1880	Bridge D2 Road Lighting	0	15-Sep-14 A	16-Sep-14 A	26-Sep-14	26-Sep-14		Bridge D2 Road Lighting																			
1013-1881	Bridge D2 Parapet Railing	2	27-Aug-14 A	22-Sep-14	26-Sep-14	27-Sep-14	5	Bridge D2 Parapet Railing																			
Bridge D1																											
1013-1715	Bridge D1 Deck Waterproofing	0	12-Sep-14 A	19-Sep-14 A	22-Sep-14	22-Sep-14		Bridge D1 Deck Waterproofing																			
1013-1716	Bridge D1 Bitumin Paving Works	3	20-Sep-14	22-Sep-14	22-Sep-14	24-Sep-14	2	Bridge D1 Bitumin Paving Works																			
1013-1882	Bridge D1 Road Lighting	0	15-Sep-14 A	16-Sep-14 A	26-Sep-14	26-Sep-14		Bridge D1 Road Lighting																			
1013-1883	Bridge D1 Parapet Railing	2	28-Aug-14 A	22-Sep-14	26-Sep-14	27-Sep-14	5	Bridge D1 Parapet Railing																			
1013-1892	Bridge D1 MJ at Pier D1 and D4	0	12-Sep-14 A	18-Sep-14 A	22-Sep-14	22-Sep-14		Bridge D1 MJ at Pier D1 and D4																			
1013-1983	Bridge D1 Parapet South D1-S01 to D1-S06 - Concreting (F4)	0	15-Aug-14 A	27-Aug-14 A	26-Sep-14	26-Sep-14		Bridge D1 Parapet South D1-S01 to D1-S06 - Concreting (F4)																			
Bridge F1A																											
1013-1265	Bridge F1A Deck Waterproofing	0	04-Sep-14 A	09-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F1A Deck Waterproofing																			
1013-1265.1	Bridge F1A - Seal Deck Opening + Waterproofing Preparation	0	27-Aug-14 A	08-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F1A - Seal Deck Opening + Waterproofing Preparation																			
1013-1266	Bridge F1A Bitumin Paving Works	3	12-Sep-14 A	22-Sep-14	22-Sep-14	24-Sep-14	2	Bridge F1A Bitumin Paving Works																			
1013-1868	Bridge F1A Int. Double Noise Encl. Install Beams	0	16-Aug-14 A	27-Aug-14 A	28-Sep-14	28-Sep-14		Bridge F1A Int. Double Noise Encl. Install Beams																			
1013-1868.1	Bridge F1A Int. Double Noise Encl. Install Panel	15	03-Oct-14*	20-Oct-14	20-Nov-17	07-Dec-17	943	Bridge F1A Int. Double Noise Encl. Install Panel																			
1013-1872	Bridge F1A Road Lighting	0	15-Sep-14 A	16-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F1A Road Lighting																			
1013-1873	Bridge F1A Parapet Railing	3	28-Aug-14 A	23-Sep-14	20-Sep-14	23-Sep-14	0	Bridge F1A Parapet Railing																			
1013-1887	Bridge F1A -MJ Pier F3	0	07-Sep-14 A	15-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F1A -MJ Pier F3																			
Bridge F2A																											
1013-1374	Bridge F2A Deck Waterproofing	0	03-Sep-14 A	08-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F2A Deck Waterproofing																			
1013-1375	Bridge F2A Bitumin Paving Works	0	11-Sep-14 A	19-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F2A Bitumin Paving Works																			
1013-1378.1	Bridge F2A Int. Double Noise Encl. Install Panel	15	03-Oct-14	20-Oct-14	20-Nov-17	07-Dec-17	943	Bridge F2A Int. Double Noise Encl. Install Panel																			
1013-1874	Bridge F2A Road Lighting	0	15-Sep-14 A	16-Sep-14 A	24-Sep-14	24-Sep-14		Bridge F2A Road Lighting																			
1013-1875	Bridge F2A Parapet Railing	2	28-Aug-14 A	22-Sep-14	20-Sep-14	22-Sep-14	0	Bridge F2A Parapet Railing																			
1013-1888	Bridge F2A - MJ Pier F5	0	01-Sep-14 A	12-Sep-14 A	22-Sep-14	22-Sep-14		Bridge F2A - MJ Pier F5																			

- █ Remaining Level of Effort
- █ Actual Level of Effort
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- █ Remaining Work
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◆ Milestone

Contract HY/2009/19

Three Months Rolling Programme (20 Sept to 19 Dec 2014)

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																		2015												
								September					October				November				December				January													
								24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18									
Bridge F3A																																						
1013-1428	Bridge F3A Deck Waterproofing	0	02-Sep-14 A	07-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-1430	Bridge F3A Bitumin Paving Works	0	11-Sep-14 A	19-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-1889	Bridge F3A -MJ Pier F8	0	28-Aug-14 A	10-Sep-14 A	24-Sep-14	24-Sep-14																																
Bridge F5/F4																																						
1013-1455	Bridge F4 Bitumin Paving Works Pier F11 - F14	1	17-Sep-14 A	23-Sep-14	27-Sep-14	27-Sep-14	4																															
1013-1456	Bridge F4/F5 Bitumin Paving Works Pier F8 - F11	0	11-Sep-14 A	19-Sep-14 A	20-Sep-14	20-Sep-14																																
1013-2166	Bridge F4 - Pier F13 to F14 - Top Slab Formworks	0	04-Aug-14 A	07-Sep-14 A	22-Sep-14	22-Sep-14																																
1013-2172.11	Bridge F4 - Pier F11 to F12 - Top Slab Rebar Fixing + Stitch Tie in	0	12-Aug-14 A	23-Aug-14 A	24-Sep-14	24-Sep-14																																
1013-2172.12	Bridge F4 - Pier F11 to F12 - Top Slab Concreting	0	29-Jul-14 A	26-Aug-14 A	24-Sep-14	24-Sep-14																																
1013-2172.13	Bridge F4 - Pier F11 to F12 - Longitudinal Stitch Tie-in - Concreting	0	23-Aug-14 A	26-Aug-14 A	24-Sep-14	24-Sep-14																																
1013-2172.14	Bridge F4 - Pier F12 to F13 - Top Slab Rebar Fixing + Stitch Tie in	0	04-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.15	Bridge F4 - Pier F12 to F13 - Top Slab Concreting	0	04-Aug-14 A	23-Aug-14 A	24-Sep-14	24-Sep-14																																
1013-2172.16	Bridge F4 - Pier F12 to F13 - Longitudinal Stitch Tie-in - Concreting	0	04-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.17	Bridge F4 - Pier F13 to F14 - Top Slab Rebar Fixing + Stitch Tie in	0	04-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.18	Bridge F4 - Pier F13 to F14 - Top Slab Concreting	0	23-Aug-14 A	28-Aug-14 A	24-Sep-14	24-Sep-14																																
1013-2172.19	Bridge F4 - Pier F13 to F14 - Longitudinal Stitch Tie-in - Concreting	0	04-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.20	Bridge F4/F5 MJ at Pier F9	0	21-Aug-14 A	02-Sep-14 A	20-Sep-14	20-Sep-14																																
1013-2172.21	Bridge F4 MJ at Pier F10	0	21-Aug-14 A	02-Sep-14 A	20-Sep-14	20-Sep-14																																
1013-2172.22	Bridge F4 MJ at Pier F11	0	21-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.23	Bridge F4 MJ at Pier F12	0	02-Sep-14 A	10-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.24	Bridge F4 MJ at Pier F13	0	11-Sep-14 A	13-Sep-14 A	24-Sep-14	24-Sep-14																																
1013-2172.25	Bridge F4 MJ at Pier F14	3	20-Sep-14	23-Sep-14	20-Sep-14	24-Sep-14	1																															
All E/B Bridges (Common)																																						
1013-1710	Permanent Noise Barrier Type C1 E/B Bridge Ch 1059-1362 (304m)	36	25-Oct-14	06-Dec-14	12-Nov-14	24-Dec-14	15																															
1013-1720	Permanent Noise Barrier Type B1 E/B Bridge Ch 962-1059 (132m)	24	22-Nov-14	20-Dec-14	10-Dec-14	09-Jan-15	15																															
1013-1730	Permanent Noise Barrier Type A1 E/B Bridge Ch 826-962 (136m)	24	06-Dec-14	06-Jan-15	24-Dec-14	23-Jan-15	15																															
1013-1735	Noise Barrier Mock-up	18	15-Oct-14	05-Nov-14	01-Nov-14	22-Nov-14	15																															
1013-1826	E/B Bridge Install. Temp. Hydrant (Landside)	2	20-Sep-14*	22-Sep-14	22-Sep-14	24-Sep-14	2																															
10.1.4 - Bridge E / Hing Fat Slip Road																																						
Pier Construction																																						
1014-1240.11	Bridge E (Pier 18) - CJ + Rebar Post-Drill	35	03-Sep-14 A	01-Nov-14	14-Nov-14	24-Dec-14	45																															
1014-1240.12	Bridge E (Pier E2 & 18)) - Pile Cap & Pier	16	28-Nov-14	17-Dec-14	06-Dec-14	24-Dec-14	6																															
1014-1240.20	Bridge E (Pier 18) - Const. Crosshead	14	18-Dec-14	31-Dec-14	25-Dec-14	07-Jan-15	7																															
1014-1246	Bridge E (Pier 17) - CJ + Rebar Post-Drill	35	03-Sep-14 A	01-Nov-14	31-Oct-14	11-Dec-14	34																															

- █ Remaining Level of Effort
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Contract HY/2009/19

Three Months Rolling Programme (20 Sept to 19 Dec 2014)

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																		2015	
								September					October				November				December				January		
								24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04
10.5 - Temporary Bridge																											
10.5.3 - Temporary Bridge 'TD'																											
1013-2168.1	Bridge F4 - Pier F14 to F15 - Cantilever Slab	0	17-Jul-14 A	30-Aug-14 A	22-Sep-14	22-Sep-14		■ Bridge F4 - Pier F14 to F15 - Cantilever Slab																			
1053-1014	"TD" - Pier F8 to F10 Temporary Bridge TD Parapet	0	20-Aug-14 A	28-Aug-14 A	24-Sep-14	24-Sep-14		■ "TD" - Pier F8 to F10 Temporary Bridge TD Parapet																			
1053-1064.1	"TD" - Pier F12 to F13 Rebar Fixing + Concreting	0	13-Aug-14 A	23-Aug-14 A	24-Sep-14	24-Sep-14		■ "TD" - Pier F12 to F13 Rebar Fixing + Concreting																			
1053-1064.2	"TD" - Pier F13 to F14 Rebar Fixing + Concreting	0	18-Aug-14 A	28-Aug-14 A	24-Sep-14	24-Sep-14		■ "TD" - Pier F13 to F14 Rebar Fixing + Concreting																			
1053-1065	"TD" - Pier F10 to F14 Temporary Bridge TD Parapet	0	09-Sep-14 A	11-Sep-14 A	24-Sep-14	24-Sep-14		■ "TD" - Pier F10 to F14 Temporary Bridge TD Parapet																			
1053-1065.1	"TD" - Pier F14 to F15 Concrete Parapet	2	11-Sep-14 A	22-Sep-14	22-Sep-14	24-Sep-14	2	■ "TD" - Pier F14 to F15 Concrete Parapet																			
1053-1134	"TD" - F7-F8 Rebar Fixing + Concreting	0	03-Aug-14 A	28-Aug-14 A	24-Sep-14	24-Sep-14		■ "TD" - F7-F8 Rebar Fixing + Concreting																			
1053-1142	"TD" - F6-F7 Bond Deck Erection	0	18-Aug-14 A	25-Aug-14 A	20-Sep-14	20-Sep-14		■ "TD" - F6-F7 Bond Deck Erection																			
1053-1144	"TD" - F6-F7 Rebar Fixing + Concreting	0	25-Aug-14 A	28-Aug-14 A	20-Sep-14	20-Sep-14		■ "TD" - F6-F7 Rebar Fixing + Concreting																			
1053-1152	"TD" - F6-F5 Bond Deck Erection	0	19-Aug-14 A	25-Aug-14 A	20-Sep-14	20-Sep-14		■ "TD" - F6-F5 Bond Deck Erection																			
1053-1154	"TD" - F6-F5 Rebar Fixing + Concreting	0	28-Aug-14 A	31-Aug-14 A	20-Sep-14	20-Sep-14		■ "TD" - F6-F5 Rebar Fixing + Concreting																			
1053-1160	"TD" - F5 to F8 Parapet	0	01-Sep-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14		■ "TD" - F5 to F8 Parapet																			
1053-1161	Bridge TD - MJ at Pier F9	0	21-Aug-14 A	02-Sep-14 A	20-Sep-14	20-Sep-14		■ Bridge TD - MJ at Pier F9																			
1053-1162	Bridge TD - MJ at Pier F10	0	21-Aug-14 A	02-Sep-14 A	20-Sep-14	20-Sep-14		■ Bridge TD - MJ at Pier F10																			
1053-1163	Bridge TD - MJ at Pier F11	0	21-Aug-14 A	02-Sep-14 A	24-Sep-14	24-Sep-14		■ Bridge TD - MJ at Pier F11																			
1053-1164	Bridge TD - MJ at Pier F12	0	02-Sep-14 A	10-Sep-14 A	24-Sep-14	24-Sep-14		■ Bridge TD - MJ at Pier F12																			
1053-1165	Bridge TD - MJ at Pier F13	0	11-Sep-14 A	13-Sep-14 A	24-Sep-14	24-Sep-14		■ Bridge TD - MJ at Pier F13																			
1053-1166	Bridge TD - MJ at Pier F14	3	20-Sep-14	23-Sep-14	20-Sep-14	24-Sep-14	1	■ Bridge TD - MJ at Pier F14																			
1053-1167	Bridge TD Bitumin Paving Works Pier F11 - F15	3	15-Sep-14 A	23-Sep-14	20-Sep-14	24-Sep-14	1	■ Bridge TD Bitumin Paving Works Pier F11 - F15																			
1053-1168	Bridge TD Bitumin Paving Works Pier F8 - F11	3	08-Sep-14 A	23-Sep-14	20-Sep-14	24-Sep-14	1	■ Bridge TD Bitumin Paving Works Pier F8 - F11																			
10.6 - Tunnel Approach Ramp																											
10.6.1 - Approach Ramp (Excluding Portion IIB)																											
Bored Piles																											
1061-1980	Bored Pile Ramp - BN25	4	07-Aug-14 A	24-Sep-14	31-Aug-16	05-Sep-16	584	■ Bored Pile Ramp - BN25																			
1061-2010	Bored Pile Ramp - BM11	15	20-Sep-14	09-Oct-14	14-Jul-16	01-Aug-16	543	■ Bored Pile Ramp - BM11																			
1061-2020	Bored Pile Ramp - BM16	0	17-Aug-14 A	01-Sep-14 A	08-Jun-16	08-Jun-16		■ Bored Pile Ramp - BM16																			
1061-2030	Bored Pile Ramp - BM17	15	20-Sep-14	09-Oct-14	14-Jul-16	01-Aug-16	543	■ Bored Pile Ramp - BM17																			
1061-2040	Bored Pile Ramp - BM18	15	10-Oct-14	27-Oct-14	01-Aug-16	18-Aug-16	543	■ Bored Pile Ramp - BM18																			
1061-2060	Bored Pile Ramp - BN32	15	20-Sep-14	10-Oct-14	08-Jun-16	27-Jun-16	513	■ Bored Pile Ramp - BN32																			
1061-2070	Bored Pile Ramp - BN34	14	19-Aug-14 A	27-Oct-14	27-Jun-16	14-Jul-16	513	■ Bored Pile Ramp - BN34																			
1061-2080	Bored Pile Ramp - BN33	15	27-Oct-14	13-Nov-14	14-Jul-16	01-Aug-16	513	■ Bored Pile Ramp - BN33																			
1061-2090	Bored Pile Ramp - BN35	15	13-Nov-14	01-Dec-14	01-Aug-16	18-Aug-16	513	■ Bored Pile Ramp - BN35																			
1061-2100	Bored Pile Ramp - BM08	15	01-Dec-14	18-Dec-14	18-Aug-16	05-Sep-16	513	■ Bored Pile Ramp - BM08																			

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- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work

Contract HY/2009/19

Three Months Rolling Programme (20 Sept to 19 Dec 2014)

Activity ID	Activity Name	Original Duration	Start	Finish	2014				2015
					Sep	Oct	Nov	Dec	Jan
HY/2010/08: CWB-SR8 Three Months Rolling Programme_updated up to 20140920									
Works in TS3									
TS3 East & West Reclamation Works									
TS3E - Reclamation (Advance Works)									
TS3E - General									
TS3E.MW.1160	TS3 East - General Fill (Stage 1)	24	07-Oct-14	30-Oct-14					
TS3E.MW.1180	TS3 East - Handover to D-wall	0		30-Oct-14					
TS3E.MW.1170	TS3 East - General Fill (Stage 2)	26	06-Nov-14	01-Dec-14					
TS3E - South									
TS3E.MW.1090	TS3E South - Rockfill	19	10-Aug-14 A	26-Sep-14					
TS3E.MW.1100	TS3E South - Seawall Block Installation	25	13-Sep-14 A	06-Oct-14					
TS3E.MW.1090A	TS3E South - Levelling of Rock Fill	4	27-Sep-14	30-Sep-14					
TS3E - North (Remaining)									
TS3E.MW.N.100	Rockfill & Levelling - Phase 1	10	19-Sep-14*	28-Sep-14					
TS3E.MW.N.101	Rockfill & Levelling - Phase 2	8	29-Sep-14	06-Oct-14					
TS3E.MW.N.102	Levelling (TS3E North)	4	07-Oct-14	10-Oct-14					
TS3E.MW.N.104	TS3E North to Bay 14 - Seawall Block Installation	26	11-Oct-14	05-Nov-14					
TS3W - Reclamation Works (new scheme)									
TS3W.MW.1170	C15 - Move TS3(W) Yachts - Phase II	12	19-Sep-14	04-Oct-14					
TS3W.MW.1160	C15 - Complete TZ4	0		01-Nov-14 A					
TS3W - North									
TS3W.MW.2010	TS3W North - Phase 1 Dredging	14	05-Oct-14	18-Oct-14					
TS3W.MW.2010	TS3W North - Phase 2 Dredging	15	12-Oct-14	26-Oct-14					
TS3W.MW.2010	TS3W North - HIS of Dredging	1	27-Oct-14	27-Oct-14					
TS3W.MW.2010	Inspection of Founding	2	28-Oct-14	29-Oct-14					
TS3W.MW.2040	TS3W North - Rockfill	21	30-Oct-14	19-Nov-14					
TS3W.MW.2040	TS3W North - Levelling	4	20-Nov-14	23-Nov-14					
TS3W.MW.2050	TS3W North - Phase 1 Seawall Block Installation	14	24-Nov-14	07-Dec-14					
TS3W - (Mid-Point)									
TS3W.MW.2160	TS3W - Dredging (Type 1 & 2)	30	19-Sep-14	18-Oct-14					
TS3W.MW.2170	TS3W - Dredging (Type 1 & 2) - HIS	1	19-Oct-14	19-Oct-14					
TS3W.MW.2180	Inspection of Founding	3	20-Oct-14	22-Oct-14					
TS3W - South									
TS3W.MW.2070	TS3W South - Dredging (Type 3)	30	21-Oct-14	19-Nov-14					

Activity ID	Activity Name	Original Duration	Start	Finish	2014					2015	
					Sep	Oct	Nov	Dec	Jan		
TS3W.MW.2070	TS3W South - Dredging (Type 1 & 2)	20	10-Nov-14	29-Nov-14							TS3W South - Dredging (Type 1 & 2)
TS3W.MW.2070	TS3W South - HIS of Dredging	1	30-Nov-14	30-Nov-14							TS3W South - HIS of Dredging
TS3W.MW.2070	TS3W South - Inspection of Founding	1	01-Dec-14	01-Dec-14							TS3W South - Inspection of Founding
TS3W.MW.2080	TS3W South - Rockfill	14	02-Dec-14	15-Dec-14							TS3W South - Rockfill
TS3W.MW.2080	TS3W South - Levelling	3	16-Dec-14	18-Dec-14							TS3W South - Level
TS3W.MW.2090	TS3W South - Seawall Block Installation	16	19-Dec-14	03-Jan-15							TS
Works for Box Culvert Q & Water Intake											
Water Intake											
Stage 1 - Water Intake Works											
TS3_1170.10	Install Interim Water Tank & Lay Piping along Seawall	18	07-Aug-14 A	22-Sep-14							Install Interim Water Tank & Lay Piping along Seawall
TS3_1170.20	Install Silt Screen & Sump Pump	2	23-Sep-14	24-Sep-14							Install Silt Screen & Sump Pump
TS3_1170.30	Install Interim Connection to WSD (Contingency Supply)	4	23-Sep-14	26-Sep-14							Install Interim Connection to WSD (Contingency Supply)
TS3_1180.10	Shut Down and Connect Water Intake to Interim System	1	27-Sep-14	27-Sep-14							Shut Down and Connect Water Intake to Interim System
TS3_1180.20	Test and Commission	2	29-Sep-14	30-Sep-14							Test and Commission
Box Culvert Q											
Box Culvert Q Outfall Diversion											
TS3_1145.20	Install Temporary Sheet Pile Wall Stage 1	30	13-Aug-14 A	30-Sep-14							Install Temporary Sheet Pile Wall Stage 1
TS3_1145.40	Install Strut / Lateral Support Between Sheet Pile Wall and Existing Seawall	12	20-Sep-14	06-Oct-14							Install Strut / Lateral Support Between Sheet Pile Wall and Existing Seawall
TS3_1145.20A	Install Temporary Sheet Pile Wall Stage 2	26	06-Oct-14	04-Nov-14							Install Temporary Sheet Pile Wall Stage 2
TS3_1145.30	Commence dredging behind sheet pile wall	0		06-Oct-14							Commence dredging behind sheet pile wall
TS3_1145.50	Construct Temporary Vertical Seawall (Stone Block) behind Sheet Pile Wall and continue with reclamation works	12	16-Oct-14	29-Oct-14							Construct Temporary Vertical Seawall (Stone Block) behind Sheet Pile Wall and
Works in SR8 (Open Cut Method)											
SR8 - Cofferdam & Cut & Cover Tunnel Works											
SR8 East Bound - (Seaside to Victoria Road / IEC Central Divider)											
TTA Stage 0 - East Bound											
Stage 1B - East Bound (Seaside) (Ref. DRG. No.CDD/SR8/082)											
SR8.EB.1251	Carry-out Stage 1B TAM Grout + Jet Grouting (26nos)	22	08-Aug-14 A	19-Sep-14							Carry-out Stage 1B TAM Grout + Jet Grouting (26nos)
SR8.EB.1252	Excavation Including Pipe Cutting Works(Row A)	6	06-Sep-14 A	19-Sep-14							Excavation Including Pipe Cutting Works(Row A)
SR8.EB.1256	Welding Capping Plates	3	20-Sep-14	22-Sep-14							Welding Capping Plates
SR8.EB.1253	Excavation Including Pipe Cutting Works(Row B)	1	20-Sep-14	20-Sep-14							Excavation Including Pipe Cutting Works(Row B)
SR8.EB.1254	Excavation Including Pipe Cutting Works(East Portion of Road Works)	2	20-Sep-14	21-Sep-14							Excavation Including Pipe Cutting Works(East Portion of Road Works)
SR8.EB.1255	Concrete Footing	2	22-Sep-14	23-Sep-14							Concrete Footing
SR8.EB.1257	Install Primary Beams	2	23-Sep-14	24-Sep-14							Install Primary Beams
SR8.EB.1258	Install Secondary Beams	2	24-Sep-14	25-Sep-14							Install Secondary Beams
SR8.EB.1259	Decking Construction	2	28-Sep-14	29-Sep-14							Decking Construction

Activity ID	Activity Name	Original Duration	Start	Finish	2014					2015	
					Sep	Oct	Nov	Dec	Jan		
SR8.EB.1260	Road Formation	1	01-Oct-14	01-Oct-14							
SR8.EB.1261	Temporary Road Furnitures - Lighting, Barrier, Drainage	2	02-Oct-14	03-Oct-14							
SR8.EB.1270	Install Temporary Traffic Directional Signs for TTA Stage 1	1	03-Oct-14	03-Oct-14							
SR8.EB.1262	Aphalt Laying	1	03-Oct-14	03-Oct-14							
TTA Stage 1 - East Bound											
Stage 2 - East Bound (Ref. DRG. No.CDD/SR8/083)											
SR8.EB.1310	Implement TTA Stage 1 - Traffic Diversion at East Bound (DRG Ref. 4843/011/021E)	0	05-Oct-14								
SR8.EB.1315	Excavate Trench and Expose underground utilities (Carriage way)	6	06-Oct-14	11-Oct-14							
SR8.EB.1320	Divert Gas Main to pre-laid Gas Main Pipe at Planter Area Gas Main Trough	18	13-Oct-14	01-Nov-14							
SR8.EB.1325	Protect and Shift HV 22kv Cable on carriage way (as required)	18	13-Oct-14	01-Nov-14							
SR8.EB.1327	Cut and By pass Drainage to the next (existing) collection point (MH)	18	13-Oct-14	01-Nov-14							
SR8.EB.1330	Carry out pre-boring work for stage 2 sheet pile	14	03-Nov-14	18-Nov-14							
SR8.EB.1340	Stage 2 - Sheet Pile Work	18	12-Nov-14	02-Dec-14							
SR8.EB.1350	Stage 2 - Pipe Piling Work	52	03-Dec-14	04-Feb-15							
SR8 West Bound - Ch. 459.000 to 385.000 (Victoria Road / IEC Central Divider)											
TTA Stage 1 - West Bound											
Stage 2A - West Bound (Ref. DRG. No.CDD/SR8/086)											
SR8.WB.2130	Pre-treatment Grouting	10	10-Jul-14 A	23-Sep-14							
SR8.WB.2030	Carry out Stage 2A Pipe Piling Work	42	21-Aug-14 A	27-Oct-14							
SR8.WB.2040	Carry out Stage 2A TAM Grout	14	27-Oct-14	12-Nov-14							
SR8.WB.2050	Trim Down Sheet Pile / Pipe Pile and construct Gas Main Trough	8	27-Oct-14	05-Nov-14							
SR8.WB.2060	Divert Gas Main to Gas Main Trough	6	05-Nov-14	12-Nov-14							
SR8.WB.2140	Testing of Gas Pipe	6	12-Nov-14	19-Nov-14							
Stage 2B - West Bound (Ref. DRG. No.CDD/SR8/086)											
SR8.WB.2070	Carry out Stage 2B Sheet Pile	7	19-Nov-14	27-Nov-14							
SR8.WB.2080	Carry out Stage 2B Pipe Piling	12	27-Nov-14	11-Dec-14							
SR8.WB.2090	Carry out Stage 2B TAM Grout	14	11-Dec-14	30-Dec-14							
SR8.WB.2100	Demolish Part (WB) Wing Wall of Abutment M	2	14-Dec-14	21-Dec-14							
SR8.WB.2120	Construct Temporary IEC West Bound Down Ramp	57	22-Dec-14	04-Mar-15							
SR8 Ch.385.000 to Ch.317.500 - (Inside Victoria Park to Tunnel Portal)											
Stage 4 - SR8 Ch.385.000 to Ch317.500 (Tunnel Portal) (Ref. DRG. No.CDD/SR8/087)											
SR8.VP.4010	Carry Out Stage 4 Sheet Pile Works	90	13-Mar-14 A	09-Oct-14							
SR8.VP.4020	Carry Out Stage 4 Pipe Piling Works	145	24-Jul-14 A	06-Feb-15							
SR8 Ch 317.500 to Ch 210.000 - U-Structure & Slab (Victoria Park)											
Excavation and Lateral Support											

Activity ID	Activity Name	Original Duration	Start	Finish	2014					2015
					Sep	Oct	Nov	Dec	Jan	
SR8_2230	ELS - Excavation to formation level + Lateral Support	96	13-Jun-14 A	13-Dec-14	[Red bar from Sep to Dec]					ELS - Excavation to forma
Tsing Fung St - RW & Subway Extension & Toe Wall at Hing Fat St										
Ret. Wall & TF Subway Extension (Portion V)										
Retaining Wall RW8C at Tsing Fung Street (Portion V)										
VP_1235	TFS New Ret. Wall -sheet pile (400 m2)	12	21-Jun-14 A	25-Sep-14	[Red bar]					TFS New Ret. Wall -sheet pile (400 m2)
VP_1240	TFS New Ret. Wall - excavation	42	26-Sep-14	15-Nov-14	[Red bar]					TFS New Ret. Wall - excavation
VP_1260	TFS New Ret. Wall - base slab	42	22-Oct-14	09-Dec-14	[Red bar]					TFS New Ret. Wall - base slab
VP_1290	TFS New Ret. Wall - wall stem + Railing	60	10-Dec-14	24-Feb-15	[Red bar]					
Retaining Wall + Toe Wall at Hing Fat Street										
Tree Transplanting at Portion VIII (Tree Zone 20) (6 trees)										
VP_1700	Preparation and Site Hoarding	36	19-Sep-14	01-Nov-14	[Red bar]					Preparation and Site Hoarding
VP_1140.01	Transplanting <300mm dia trees (3months, 4nos) - Stage 1 root pruning	25	03-Nov-14	01-Dec-14	[Red bar]					Transplanting <300mm dia trees (3mon
VP_1140.02	Transplanting <300mm dia trees (3months, 4nos) - Stage 2 root pruning	25	02-Dec-14	02-Jan-15	[Red bar]					Tran
Works in Victoria Park										
Re-Provisioning Works										
Bowling Green Office										
BGO - Construction Works										
VP_1180.14	BGO - Plinths on Roof + Parapet	12	15-Sep-14 A	29-Sep-14	[Green bar]					BGO - Plinths on Roof + Parapet
VP_1180.04	BGO - Roof Slab Waterproofing + Screeding	12	29-Sep-14	15-Oct-14	[Green bar]					BGO - Roof Slab Waterproofing + Screeding
VP_1190	BGO - ABWF	50	06-Oct-14	02-Dec-14	[Red bar]					BGO - ABWF
VP_1220	BGO - E&M Works	36	14-Oct-14	24-Nov-14	[Red bar]					BGO - E&M Works
VP_1250	BGO - T&C	4	25-Nov-14	28-Nov-14	[Red bar]					BGO - T&C
VP_1260.10	Submit Form 501 to FSD (Application for Inspection)	1	29-Nov-14	29-Nov-14	[Red bar]					Submit Form 501 to FSD (Application for I
VP_1250.40	Statutory Inspections by Other Authorities (EMSD, WSD, ASD)	30	29-Nov-14	28-Dec-14	[Red bar]					Statutory
VP_1260.20	FSD Inspection & Certification	29	30-Nov-14	28-Dec-14	[Red bar]					FSD Insp
VP_1270	BGO - Completion of KD4 - Works in Section1B	0		28-Dec-14	[Green diamond]					BGO - Co
Tree Transplanting at Portion XIV (Victoria Park Open Space)										
VP_1040	Tree Transplanting & Upkeep at Portion XIV	348	16-Oct-13 A	15-Dec-14	[Red bar]					Tree Transplanting & Up
VP_1280	Completion of KD 3 - Section 1A, Works in Portion XIV & XV	0		15-Dec-14	[Green diamond]					Completion of KD 3'- Se
Mooring Components Upkeep (CBTS and ATS)										
MAR_2000	Mooring Upkeep at Portion XIX(19) & XX(20) - ATS (if instructed by Engineer)	1399	21-Mar-13 A	17-Jan-17	[Red bar]					
MAR_1000	Mooring Upkeep at Portion III (3) - CBTS	574	15-May-14 A	09-Dec-15	[Red bar]					
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979	15-May-14 A	17-Jan-17	[Red bar]					
Works for Public Works Regional Laboratory (North Lantau)										
Maintenance and Upkeep of New PWRL (Portion XVII)										

Activity ID	Activity Name	Original Duration	Start	Finish	2014				2015								
					Sep		Oct		Nov	Dec	Jan						
PWRL_1050	Maintenance/ Upkeep of New PWRL	1301	19-Jul-13 A	20-Nov-17													
					Actual Work Remaining Work Critical Remaining Work Milestone		Page 5 of 5 Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel +(Slip Road 8 Section) - 3 Months Rolling Programme		<table border="1"> <thead> <tr> <th>Date</th> <th>Revision</th> <th>Checked</th> <th>Approved</th> </tr> </thead> <tbody> <tr> <td>20-Sep-14</td> <td>Updated to 20th September 2014</td> <td>DML/WC</td> <td></td> </tr> </tbody> </table>	Date	Revision	Checked	Approved	20-Sep-14	Updated to 20th September 2014	DML/WC	
Date	Revision	Checked	Approved														
20-Sep-14	Updated to 20th September 2014	DML/WC															

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014											
						Sep			Oct			Nov			Dec		
Update 2014-09-20 CWB(CC) - Commissioning Contract - 3MRP (IWPC)																	
PRELIMINARIES AND GENERAL REQUIREMENTS																	
Salient Key Dates and Milestones																	
Possession Dates and Vacation Dates																	
PO-Ib	Possession of Portion Ib (Day 242)	1087d	28-Oct-14	18-Oct-17	0d												
PO-IXd	Possession of Portion IXd (Day 266)	1063d	21-Nov-14	18-Oct-17	0d												
Submissions and Approvals																	
Initial General Submission																	
1208	Submission of CMC 4DMS	60d	20-Sep-14	18-Nov-14	74d												
10156	Appointment of Independent Software Checking Engineer (ISCE)	14d	20-Sep-14	03-Oct-14	443d												
10166	Submission of CMC Quality Control Report	45d	20-Sep-14	03-Nov-14	14d												
10170	Submission of CMC CMS	30d	20-Sep-14	19-Oct-14	107d												
10172	Appointment of Independent Software assessor for CCMS	14d	20-Sep-14	03-Oct-14	443d												
10176	Submit plan of project video films and video script	100d	20-Sep-14	28-Dec-14	20d												
1206	Submission of CMC 3-D models	45d	04-Nov-14	18-Dec-14	14d												
10168	Submission of CMC 3DVR	30d	19-Dec-14	17-Jan-15	14d												
Programme																	
1124	Prepare Works Programme	60d	12-Jul-14 A	21-Sep-14	104d												
1125	Submission of Works Programme	0d		22-Sep-14	85d												
1142	Review and approval of Works Programme	30d	05-Oct-14	03-Nov-14	92d												
Specified Plans																	
1170	Establish a Project Emergency Group (PEG)	90d	20-Sep-14	18-Dec-14	868d												
1172	Submission of a Traffic management Contingency Plan	90d	19-Dec-14	18-Mar-15	868d												
Project Wide EPD Permits & Licenses																	
1146	EPD - Apply Discharge License for Effluent	7d	20-Sep-14	26-Sep-14	70d												

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
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Leighton Contractors (Asia) Limited

Programme Update 07 (September 2014)

THREE MONTH ROLLING

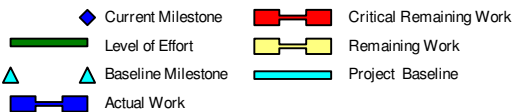
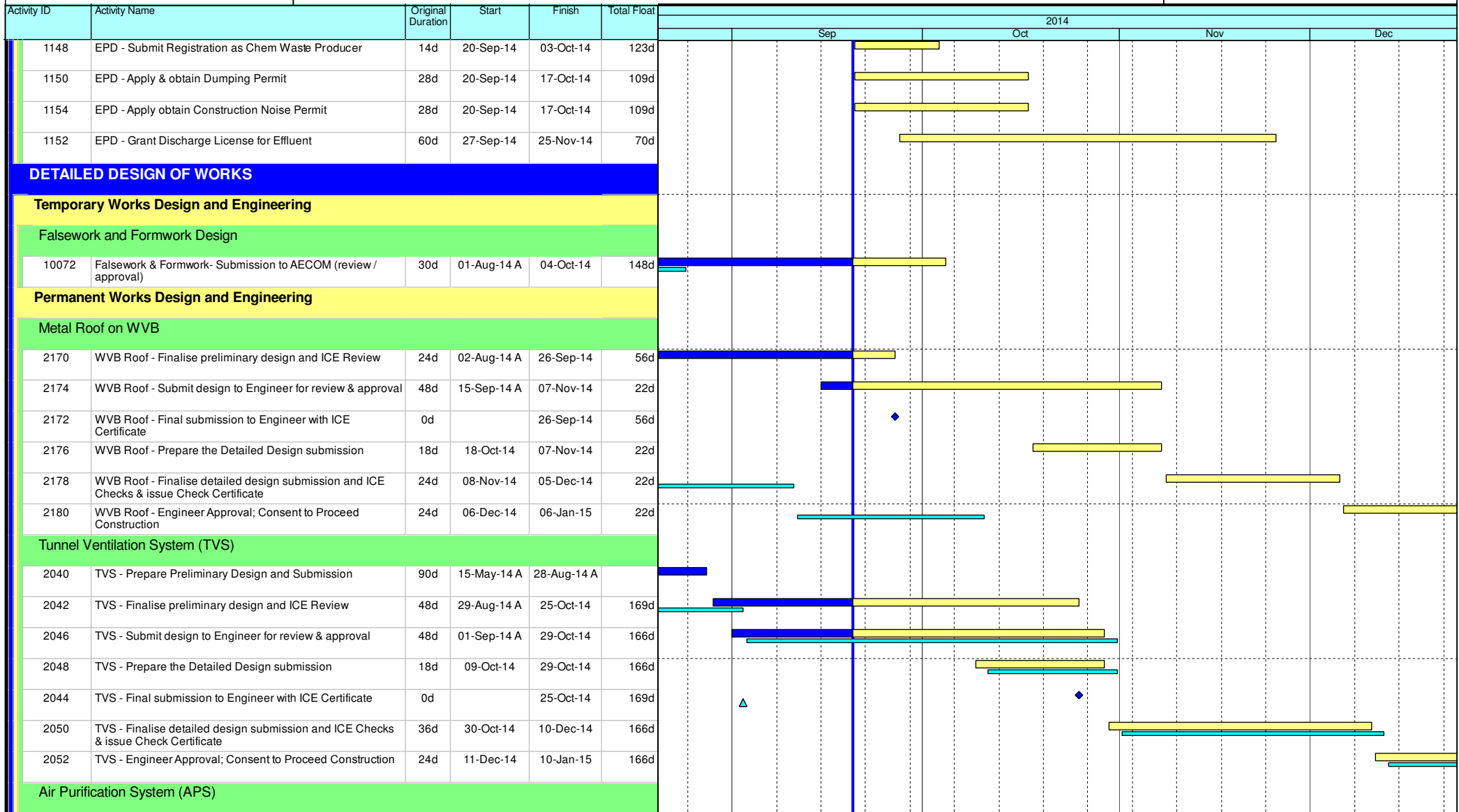
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CWB(CC) - Commissioning Contract

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Leighton Contractors (Asia) Limited Programme Update 07 (September 2014) THREE MONTH ROLLING

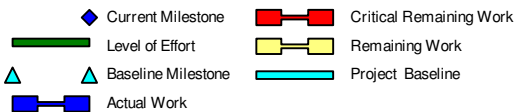
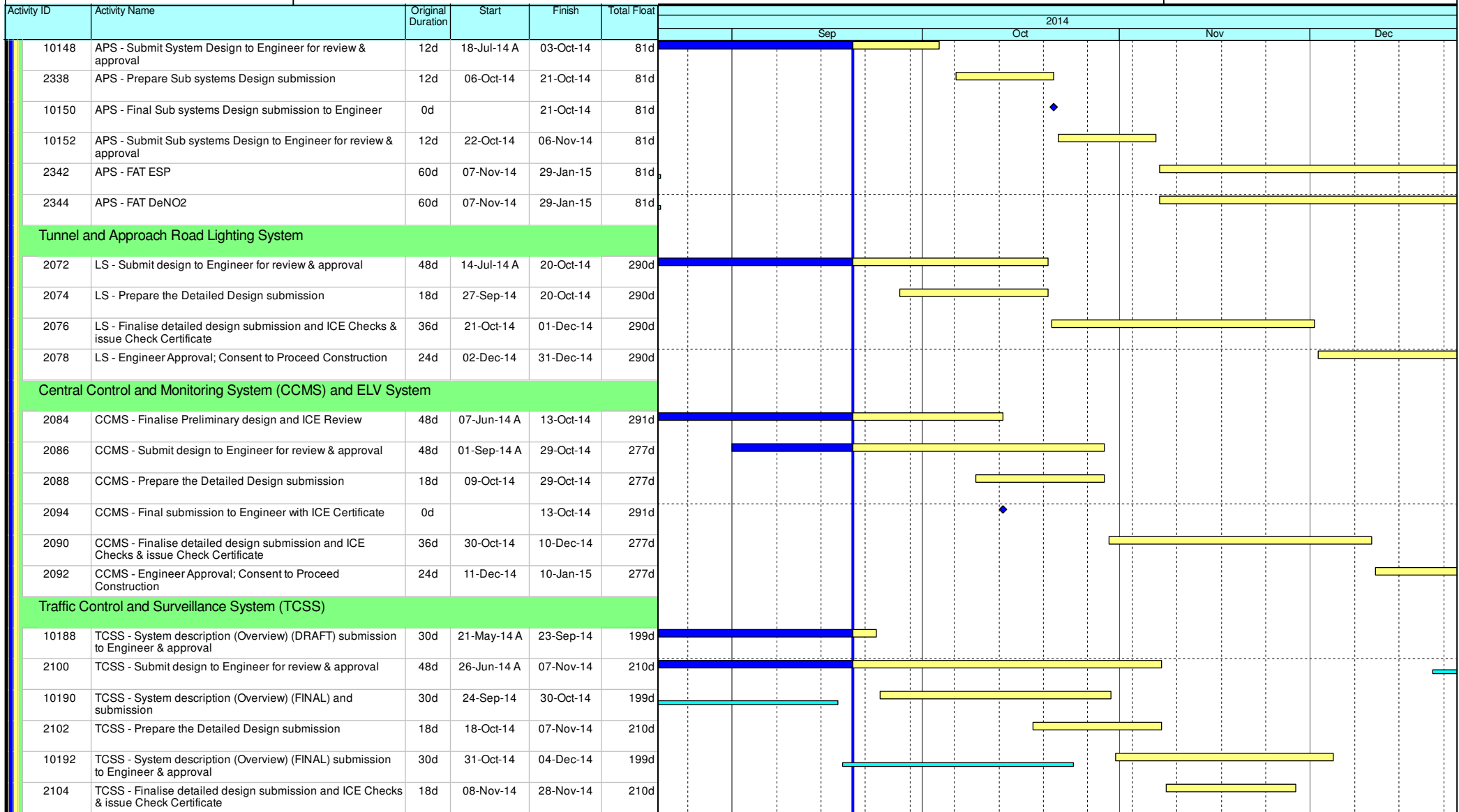
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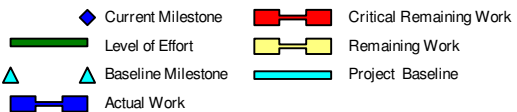
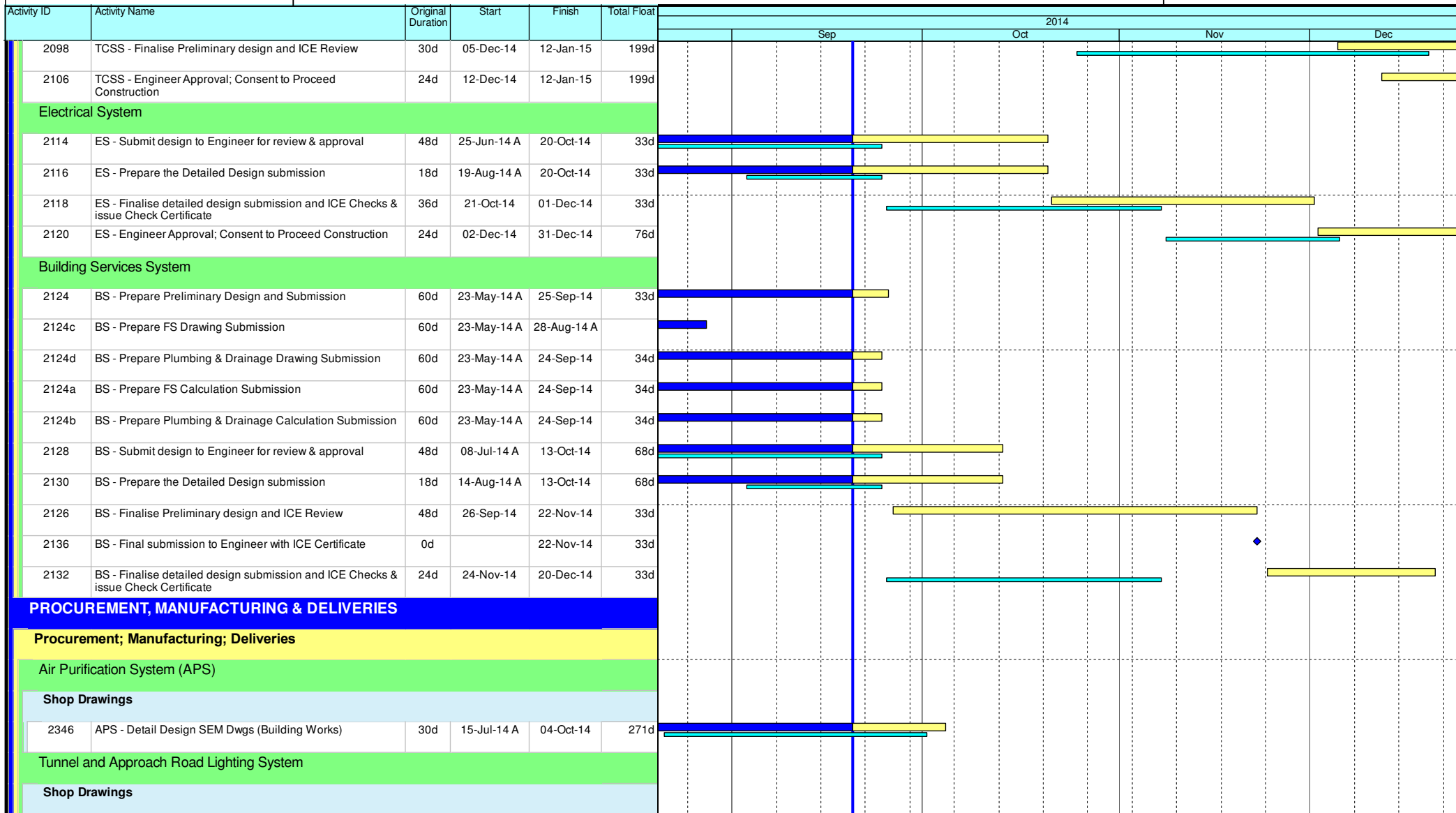
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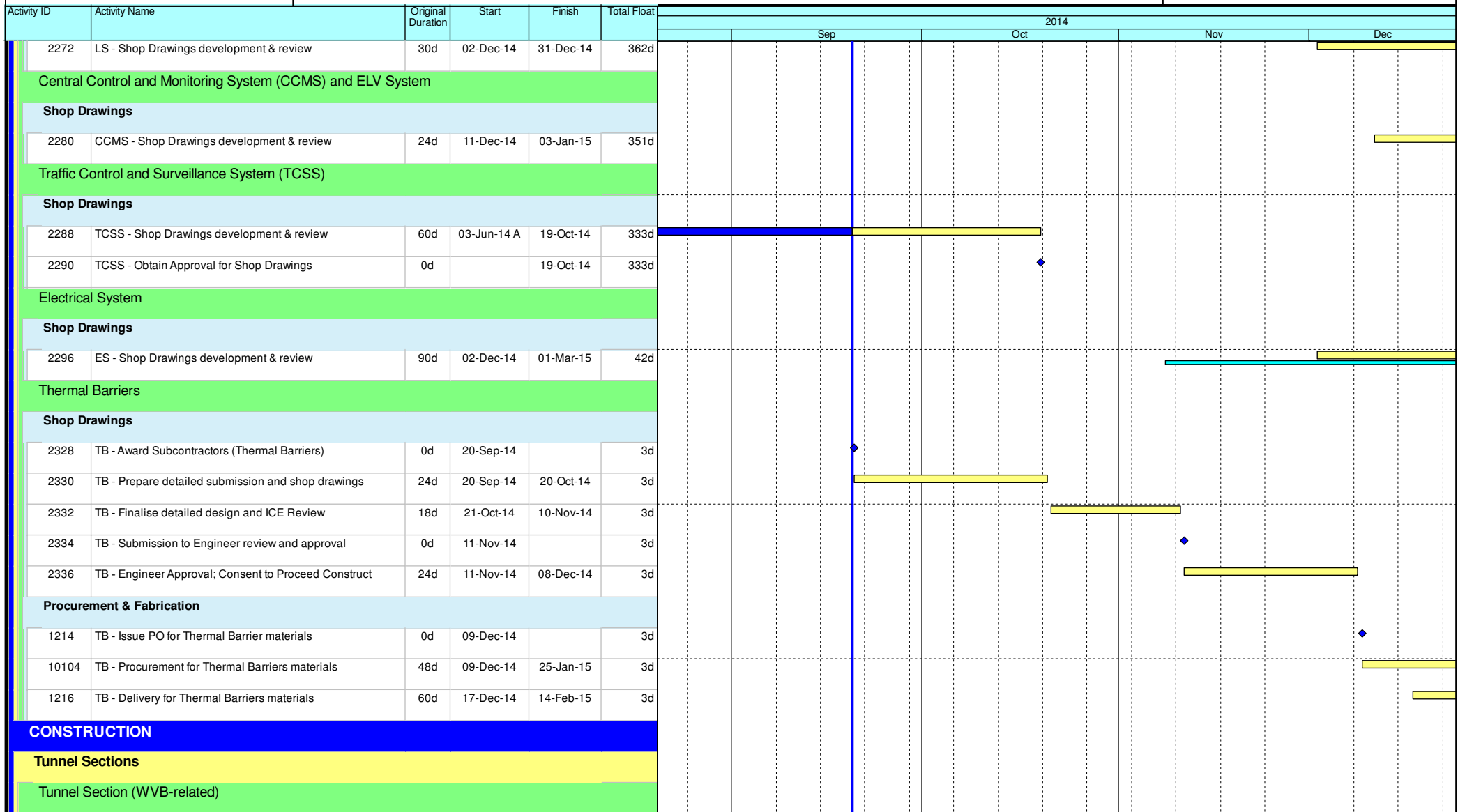
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014							
						Sep	Oct	Nov	Dec				
Portion Ib [CH1580 to CH1800]													
4912	Possession of Portion Ib	0d	28-Oct-14		76d								
4914	Ib - Initial Site Survey	6d	28-Oct-14	03-Nov-14	76d								
Westbound													
4916	Ib(WB) - Mobilisation & Setup	12d	26-Nov-14	09-Dec-14	57d								
Portion III [CH1800 to CH2600]													
4920	III - Initial Site Survey	12d	20-Sep-14	06-Oct-14	86d								
Westbound													
4922	III(WB) - Mobilisation & Setup	12d	07-Oct-14	20-Oct-14	86d								
Tunnel Section (EVB-related)													
Portion IXd [CH4600 to CH4860]													
5302	Possession of Portion IXd	0d	21-Nov-14		55d								
5304	IXd - Initial Site Survey	12d	21-Nov-14	04-Dec-14	55d								
Westbound													
5306	IXd(WB) - Mobilisation & Setup	12d	05-Dec-14	18-Dec-14	55d								
Tunnel Buildings / Structures													
East Ventilation Shaft (EVS)													
Establishment Works													
10286	Document / Application submission to the Marine Department	0d	22-Oct-14*		223d								

-  Current Milestone
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